PROJECTED NET MUNICIPAL FISCAL IMPACTS
RENAISSANCE PLACE - PROPOSED PHASE ONE
BOROUGH OF NAUGATUCK, CONNECTICUT

	ANNUAL TAX REVENUES	**$**	**4,409,903**
	Real Property Taxes	$	3,679,253
	Personal Property Taxes	$	730,650
-	**ANNUAL GOVERNMENT EXPENDITURES**	**$**	**1,130,723**
	Municipal Service Costs	$	927,395
	Public School Costs	$	203,328
-	**LESS EXISTING ANNUAL ESTIMATED TAX REVENUES**	**$**	**320,961**
	Real Property Taxes	$	223,666
	Personal Property Taxes	$	97,295
=	**TOTAL NET TAX REVENUE**	**$**	**2,958,218**