

PROJECTED NET MUNICIPAL FISCAL IMPACTS	
RENAISSANCE PLACE - PROPOSED PHASE ONE	
BOROUGH OF NAUGATUCK, CONNECTICUT	
ANNUAL TAX REVENUES	\$ 4,409,903
Real Property Taxes	\$ 3,679,253
Personal Property Taxes	\$ 730,650
- ANNUAL GOVERNMENT EXPENDITURES	\$ 1,130,723
Municipal Service Costs	\$ 927,395
Public School Costs	\$ 203,328
- LESS EXISTING ANNUAL ESTIMATED TAX REVENUES	\$ 320,961
Real Property Taxes	\$ 223,666
Personal Property Taxes	\$ 97,295
= TOTAL NET TAX REVENUE	\$ 2,958,218