

**PROJECT RESIDENT MUNICIPAL COSTS AND PUPIL EDUCATIONAL COSTS
RENAISSANCE PLACE - PROPOSED PHASE ONE
BOROUGH OF NAUGATUCK, CONNECTICUT**

REGIONAL BEDROOM BASED MULTIPLIER PROJECTION APPROACH (1987 American Housing Survey)

RESIDENTIAL UNIT TYPE ¹	PROJECTED RESIDENTS ²	PROJECTED SCHOOL AGE CHILDREN ²	COST PER RESIDENT OF NEW UNITS ³	COST PER PUPIL RESIDING IN NEW UNITS ³	PROJECTED COSTS ATTRIBUTABLE TO ALL RESIDENTS	PROJECTED COSTS ATTRIBUTABLE TO SCHOOL AGE CHILDREN	TOTAL PROJECTED COSTS - RESIDENTIAL PORTION
Studio	17	0	\$1,057	\$4,236	\$ 17,969	\$ -	\$ 17,969
1 Bedroom	241	0	\$1,057	\$4,236	\$ 254,737	\$ -	\$ 254,737
2 Bedroom	348	48	\$1,057	\$4,236	\$ 367,836	\$ 203,328	\$ 571,164
TOTAL	606	48			\$ 640,542	\$ 203,328	\$ 843,870

Notes:

¹ Number of Residential Units, by type, based on Phase 1 Unit Mix, provided by Conroy Development Company

² Projected Residents and School Age Children based on Population Projections prepared by Harrall-Michalowski Associates, Inc.

³ Projected Per Capita and Per Pupil Costs based on estimates prepared by Harrall- Michalowski Associates, Inc.