

**AGENDA
SPECIAL MEETING
BOARD OF MAYOR AND BURGESSES
SEPTEMBER 8, 2009**

1. Mayor Mezzo will call the Special Meeting to order at _____ **p.m.**
2. Pledge of Allegiance to the Flag.
3. Motion by Burgess _____ to recess to Executive Session at _____ **p.m.** for discussion on the following: **Pending Litigation/Pending Claim, Personnel** (possible positions of the Engineer and Assistant Engineer) inviting in _____.

Mayor Mezzo will reconvene the meeting at _____ **p.m.**

4. Discussion/possible action on matters emanating from Executive Session.
5. Motion by Burgess _____ that the Board of Mayor and Burgesses accept the application submitted at the Public Hearing on September 8, 2009, for the Connecticut Small Cities Community Development Block Recovery Program to be incorporated in the Borough of Naugatuck's DECD Application for 2009 with the following resolution:

Motion by Burgess _____ that the Board of Mayor and Burgesses adopt the following resolution:

WHEREAS, pursuant to Chapter 127c and Part VI of Chapter 130 of Connecticut General Statutes, the Connecticut Department of Economic and Community Development is authorized to extend financial assistance for economic development projects; and

WHEREAS, it is desirable and in the public interest that the Borough of Naugatuck make an application to the State for **\$ 500,000** in order to undertake the Drainage and Related Improvements on Nettleton Avenue and to execute an Assistance Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Mayor and Burgesses

1. That it is cognizant of the conditions and prerequisites for the state financial assistance imposed by Chapter 127c and Part VI of Chapter 130 of Connecticut General Statutes
2. That the filing of an application for State financial assistance by Borough of Naugatuck in an amount not to exceed \$500,000 is hereby approved

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and that Mayor Robert A. Mezzo is directed to execute and file such application including a Program Income Reuse Plan, if applicable, with the Connecticut Department of Economic and Community Development, to provide such additional information, to execute such other documents as may be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, carryout project activities, if approved and to act as the authorized representative of Borough of Naugatuck

3. That it hereby adopts or has adopted as its policy to support the following nondiscrimination agreements and warranties required under subsection (a)(1) of Connecticut General Statutes sections 4a-60 and 4a-60a, respectively, as amended by Public Act 07-245 and sections 9(a)(1) and 10(a)(1) of Public Act 07-142 and, and for which purposes the “contractor” is Borough of Naugatuck and “contract” is said Assistance Agreement:

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the state of Connecticut. The contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation, or physical disability, including, but not limited to, blindness, unless it is shown by such contractor that such disability prevents performance of the work involved.

The contractor agrees and warrants that in the performance of the contract such contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or of the state of Connecticut, and that employees are treated when employed without regard to their sexual orientation.

ROLL CALL VOTE:

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6. Motion by Burgess _____ that the Board of Mayor and Burgesses proclaim the week of **September 7-13, 2009 as Patriot's Week** in the Borough of Naugatuck.
7. Mayor Mezzo shall appoint **Kevin Zak**, 132 Radnor Avenue, Naugatuck, CT 06770, as a member of the **River Walk Greenway Committee**.
8. Mayor Mezzo shall appoint **Mayor Joan Taf**, 219 Margaret Circle, Naugatuck, CT 06770, as a member of the **Union City Revitalization Committee**.
9. Mayor Mezzo shall appoint **State Representative Rosa Rebimbas-Linares**, 54 Woodlawn Avenue, Naugatuck, CT 06770, as a member of the **Union City Revitalization Committee**.
10. Motion by Burgess _____ that the Board of Mayor and Burgesses approve the appointment of **Julie Branco Sampaio**, (D) 20 Lynn Road, Naugatuck, CT 06770 as an alternate member of the **Finance Board** filling the unexpired term of Edward Klebacha, term to expire June 1, 2010.
11. Motion by Burgess _____ that the Board of Mayor and Burgesses approve the appointment of **Margaret Sheehy**, (D) 31 Meadowbrook Place, Naugatuck, CT 06770 as an alternate member of the **Zoning Commission** filling the expired term of Joseph Savarese, term to expire May 2, 2013.
12. Motion by Burgess _____ that the Board of Mayor and Burgesses approve the appointment of **Jeremy Lennon**, (U) 84 Birch Lane, Naugatuck, CT 06770 as a regular member of the **Golf Commission** filling the expired term of Brian Wright, term to expire June 1, 2012.
13. Motion by Burgess _____ that the Board of Mayor and Burgesses approve the appointment of **Gary Myers**, (D) 45 Visconti Drive, Naugatuck, CT 06770 as a regular member of the **Golf Commission** filling the unexpired term of Alan Crosswait, term to expire June 1, 2010.
14. Motion by Burgess _____ that the Board of Mayor and Burgesses approve the appointment of **Brian Wright**, (U) 461 Spring Street, Naugatuck, CT 06770 as an alternate member of the **Golf Commission** filling the unexpired term of Jeremy Lennon, term to expire July 1, 2010.
15. Motion by Burgess _____ that the Board of Mayor and Burgesses refer to the Joint Boards of Mayor and Burgesses and Finance Board the following

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transfers **to Contingency** from the following accounts as recommended by
Controller Wayne McAllister under the 2008/2009 Budget as if read:

			Transfer to Contingency
ADMINISTRATIVE			
1001-0419-0000-0000	Mayor's Expense	290.29	
1001-0420-0000-0000	General Office Expense	121.14	
1001-0573-0000-0000	Municipal Code	634.40	
	TOTAL ADMINISTRATIVE		1,045.83
 TOWN HALL BUILDING			
1002-0401-0000-0000	Regular Payroll	163.54	
1002-0408-0000-0000	Part-Time Custodian	366.52	
1002-0435-0000-0000	Repairs to Building	81.74	
1002-0445-0000-0000	Service Contract - Elevator	29.41	
1002-0447-0000-0000	Service Contract - Water Treat.	396.04	
1002-0550-0000-0000	Departmental Supplies	2.96	
	TOTAL TOWN HALL BUILDING		1,040.21
 TOWN WIDE ACTIVITY			
1003-0438-0000-0000	Water	296.27	
1003-0439-0000-0000	Postage	14,826.33	
1003-0442-0000-0000	Maintenance Equipment	600.00	
1003-0444-0000-0000	Maintenance Contracts	5,435.00	
1003-0451-0000-0000	Printing	935.46	
1003-0473-0000-0000	Industrial Park Mowing	13.52	
1003-0551-0000-0000	Office Supplies	109.88	
1003-0561-0000-0000	Supplies for Copier	20.20	
	TOTAL TOWN WIDE ACTIVITY		22,236.66
 DEPARTMENT OF FINANCE			
1004-0417-0000-0000	Treasurer's Fee	0.04	
1004-0420-0000-0000	General Expense	42.97	
1004-0426-0000-0000	Board of Finance Expense	50.00	
	TOTAL DEPARTMENT OF FINANCE		93.01
 PROBATE COURT			
1005-0448-0000-0000	Microfilming	338.51	
1005-0451-0000-0000	Printing	47.55	
1005-0551-0000-0000	Office Supplies	0.03	
	TOTAL PROBATE COURT		386.09

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ELECTIONS

1006-0412-0000-0000	Machine Custodian	2,660.96	
1006-0431-0000-0000	Move Voting Machines	1,728.54	
1006-0442-0000-0000	Maintenance Equipment	800.00	
1006-0446-0000-0000	Canvass by Mail	800.00	
1006-0552-0000-0000	Elections Supplies	31.50	
1006-0553-0000-0000	Supplies for Computer	3,465.00	
TOTAL ELECTIONS			9,486.00

TAX DEPARTMENT

1007-0451-0000-0000	Printing	2,328.26	
1007-0462-0000-0000	Department of Motor Vehicles	240.70	
1007-0596-0000-0000	Laser Printer Supplies	131.00	
TOTAL TAX DEPARTMENT			2,699.96

PROPERTY ASSESSMENT

1008-0402-0000-0000	Overtime	548.36	
1008-0413-0000-0000	Board of Assessment Appeals	1,717.03	
1008-0439-0000-0000	Postage	1,610.87	
1008-0450-0000-0000	Conference & Dues	23.00	
1008-0451-0000-0000	Printing	676.13	
1008-0462-0000-0000	Maintenance Agreement	54.07	
1008-0550-0000-0000	Departmental Supplies	1,051.66	
1008-0554-0000-0000	Gas & Oil	848.30	
TOTAL PROPERTY ASSESSMENT			6,529.42

BUILDING INSPECTOR

1009-0401-0000-0000	Regular Payroll	2,059.72	
1009-0450-0000-0000	Conference & Dues	36.00	
1009-0451-0000-0000	Printing	70.10	
1009-0467-0000-0000	Repairs to Motor Vehicles	170.38	
1009-0550-0000-0000	Departmental Supplies	11.75	
1009-0555-0000-0000	Tires	100.00	
1009-0568-0000-0000	Conn. State Bldg. Code Books	37.25	
1009-0580-0000-0000	Safety Equipment	72.95	
TOTAL BUILDING INSPECTOR			2,558.15

INFORMATION TECHNOLOGY

1010-0401-0000-0000	Regular Payroll	0.44	
1010-0444-0000-0000	Maintenance Contracts	2,057.20	
1010-0456-0000-0000	Web Host	302.00	
1010-0470-0000-0000	Hot Line Support	50.00	
1010-0474-0000-0000	Internet Service	1,000.00	
1010-0545-0000-0000	Software Changes	255.18	
1010-0550-0000-0000	Operating Supplies	1,032.90	
1010-0587-0000-0000	Replacement of Equipment	80.49	

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TOTAL INFORMATION TECHNOLOGY		4,778.21
TOWN CLERK		
1011-0430-0000-0000	Car Allowance	67.18
1011-0453-0000-0000	Land Record Indexing System	9,806.40
1011-0458-0000-0000	Fees to Other Towns	100.00
1011-0464-0000-0000	Election Stipend	320.00
1011-0550-0000-0000	Departmental Supplies	675.31
1011-0552-0000-0000	Election Material	<u>2,000.00</u>
TOTAL TOWN CLERK		12,968.89
DOWNTOWN DEVELOPMENT		
1012-0640-0000-0000	Valley COG Brownfield Pilot	<u>1,700.00</u>
TOTAL DOWNTOWN DEVELOPMENT		1,700.00
LAND USE		
1014-0450-0000-0000	Conference & Dues	130.00
1014-0550-0000-0000	Departmental Supplies	<u>160.49</u>
TOTAL LAND USE		290.49
LEGAL DEPARTMENT		
1015-0424-0000-0000	Legal Related Costs	<u>4,460.33</u>
TOTAL LEGAL DEPARTMENT		4,460.33
ESTIMATED WAGE INCREASES		
1016-0903-0000-0000	Non-Union	<u>26,000.00</u>
TOTAL ESTIMATED WAGE INCREASES		26,000.00
HUMAN RESOURCES		
1017-0486-0000-0000	Contractual Services	2,150.92
1017-0550-0000-0000	Goods	<u>5.18</u>
TOTAL HUMAN RESOURCES		2,156.10
POLICE DEPARTMENT		
2001-0401-0000-0000	Regular Payroll	275,543.87
2001-0402-0000-0000	Overtime	33,752.89
2001-0407-0000-0000	Educational Increment	200.00
2001-0411-0000-0000	Part Time Clerical	194.55
2001-0415-0000-0000	Crossing Guards	1,158.10
2001-0430-0000-0000	Car Rental	2,749.36
2001-0438-0000-0000	Water	29.63
2001-0439-0000-0000	Postage	269.90
2001-0442-0000-0000	Maintenance Equipment	1,486.67

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2001-0450-0000-0000	Conference & Dues	25.01	
2001-0463-0000-0000	Training in Service School	7,704.24	
2001-0465-0000-0000	Collect System	36.00	
2001-0467-0000-0000	Repairs to Motor Vehicles	2,010.43	
2001-0469-0000-0000	Traffic Lights	1,924.00	
2001-0471-0000-0000	Prisoner Expense	529.21	
2001-0475-0000-0000	Jay Lines	277.56	
2001-0479-0000-0000	Clothing / Cleaning Allowance	8.06	
2001-0480-0000-0000	School Allowance	5,591.63	
2001-0484-0000-0000	Prisoner Expense - Cheshire	454.22	
2001-0550-0000-0000	Departmental Supplies	31.95	
2001-0554-0000-0000	Gas & Oil	36,426.24	
2001-0555-0000-0000	Tires	494.98	
2001-0558-0000-0000	Firearms	1,001.01	
2001-0559-0000-0000	Photo & Copier Supplies	1,056.71	
2001-0560-0000-0000	Clothing & Uniforms	0.01	
2001-0562-0000-0000	Medical Supplies	18.47	
2001-0566-0000-0000	Traffic Signs	225.91	
2001-0572-0000-0000	Evidence Collection	0.51	
2001-0576-0000-0000	D.A.R.E Education	0.07	
2001-0607-0000-0000	Maintenance Bldg. & Grounds	108.51	
2001-0622-0000-0000	Equipment (Police Officers)	538.62	
2001-0644-0000-0000	Equipment	596.49	
TOTAL POLICE DEPARTMENT			374,444.81
FIRE DEPARTMENT			
2002-0409-0000-0000	In-House Training	1,339.23	
2002-0416-0000-0000	Safer Grant	98,550.00	
2002-0428-0000-0000	Copier Maintenance	509.84	
2002-0435-0000-0000	Building Maintenance	19.05	
2002-0437-0000-0000	Electricity	4,493.05	
2002-0438-0000-0000	Water	889.30	
2002-0442-0000-0000	Maintenance of Equipment	38.96	
2002-0444-0000-0000	Maintenance Agreements	274.17	
2002-0449-0000-0000	Telephone	3,839.29	
2002-0450-0000-0000	Conference / Dues	48.00	
2002-0451-0000-0000	Printing	6.75	
2002-0460-0000-0000	Generator Fuel	30.50	
2002-0466-0000-0000	Mech. / Service Contract	327.02	
2002-0467-0000-0000	Repairs to Motor Vehicles	905.89	
2002-0482-0000-0000	Radio Communications	79.96	
2002-0491-0000-0000	Computers	315.46	
2002-0492-0000-0000	Chiefs Expense Account	1.14	
2002-0498-0000-0000	HAZMAT	107.86	
2002-0511-0000-0000	Public Education	27.32	
2002-0521-0000-0000	Portable Pumps - Maintenance	0.60	

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2002-0533-0000-0000	Pump & Ladder Testing	20.00	
2002-0551-0000-0000	Office Supplies	143.57	
2002-0555-0000-0000	Tires	232.88	
2002-0559-0000-0000	Photo & Verafax Supplies	53.70	
2002-0563-0000-0000	Protective Clothing	349.68	
2002-0567-0000-0000	Fire Suppression Equipment	297.97	
2002-0570-0000-0000	Small Tools	5.89	
	Respiratory Equipment /		
2002-0571-0000-0000	Maintenance	357.17	
2002-0574-0000-0000	Code Books	12.15	
2002-0575-0000-0000	Rescue Equipment	77.70	
2002-0619-0000-0000	Dry Chemical Ext.	5.45	
	TOTAL FIRE DEPARTMENT		113,359.55
2007-0500-0000-0000	NEMAC (LEPC)	<u>253.04</u>	253.04
	EASTSIDE FIRE STATION		
2008-0420-0000-0000	General Operations	13.85	
2008-0435-0000-0000	Repairs to Building	232.06	
2008-0437-0000-0000	Electricity	38.02	
2008-0442-0000-0000	Maintenance of Equipment	474.07	
	TOTAL EASTSIDE FIRE STATION		758.00
2009-0500-0000-0000	SAFETY PATROL	<u>298.49</u>	298.49
2010-0420-0000-0000	FIRE POLICE	<u>424.50</u>	424.50
	YOUTH SERVICES		
3002-0427-0000-0000	Transportation	0.53	
3002-0435-0000-0000	Repairs to Building	0.11	
3002-0440-0000-0000	Service Contracts	1,186.64	
3002-0442-0000-0000	Building Maintenance	348.83	
3002-0450-0000-0000	Conference & Dues	125.00	
3002-0504-0000-0000	Mortgage Payment	0.48	
3002-0525-0000-0000	Utilities	1,122.31	
3002-0550-0000-0000	Departmental Supplies	6.77	
3002-0551-0000-0000	Office Supplies	3.41	
3002-0578-0000-0000	Educational Materials	45.96	
	TOTAL YOUTH SERVICES		2,840.04
	VNA		
3003-0401-0000-0000	Regular Payroll	30,733.65	
3003-0402-0000-0000	Overtime	2,415.40	
3003-0408-0000-0000	Substitute & Part Time Help	222.61	
3003-0415-0000-0000	Retiring Employees Sick & Vac. Pay	27,812.00	
3003-0430-0000-0000	Car Allowance	175.21	

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3003-0436-0000-0000	Gas Heat	1,262.70	
3003-0450-0000-0000	Conference & Dues	27.43	
3003-0467-0000-0000	Repairs to Motor Vehicles	250.00	
3003-0479-0000-0000	Cleaning Service	1,499.80	
3003-0488-0000-0000	Answering Service	602.10	
3003-0490-0000-0000	CHAP	4,773.00	
3003-0496-0000-0000	Fees / Speech Therapist	1,902.50	
3003-0501-0000-0000	Fees / Occupational Therapist	6,700.00	
3003-0502-0000-0000	HHA Service	14,598.40	
3003-0514-0000-0000	Waste Disposal	550.00	
3003-0522-0000-0000	Fees / Social Service Worker	13,375.00	
3003-0525-0000-0000	Utilities	7.69	
3003-0541-0000-0000	Immunizations	50.00	
3003-0546-0000-0000	Fees / Physical Therapist	21,905.00	
3003-0550-0000-0000	Departmental Supplies	91.92	
3003-0554-0000-0000	Gas & Oil	197.14	
3003-0560-0000-0000	Clothing & Uniforms	225.00	
3003-0562-0000-0000	Medical Supplies	249.68	
3003-0569-0000-0000	Janitorial Supplies	43.32	
3003-0599-0000-0000	Computers/Hardware/Software	1,363.97	
TOTAL VISITING NURSES ASSOCIATION			131,033.52

WATER POLLUTION CONTROL AUTHORITY

3004-0401-0000-0000	Regular Payroll	9.57	
3004-0439-0000-0000	Postage	175.07	
3004-0441-0000-0000	Advertising	9.04	
3004-0483-0000-0000	WWTF Collection System COPS	52,164.33	
3004-0506-0000-0000	Consultant Fees	24,082.30	
3004-0526-0000-0000	Sanitary Sewer Maintenance	768.24	
3004-0550-0000-0000	Departmental Supplies	36.41	
3004-0667-0000-0000	Sewer Damage Claims	2,000.00	
3004-0668-0000-0000	Clean Water Fund	50,000.00	
3004-0669-0000-0000	Veolia Service Fees / Other Payments	26,569.16	
3004-0672-0000-0000	Veolia Collection System Maint. Fee	5,175.50	
3004-0674-0000-0000	Insurance	55,000.00	
TOTAL WATER POLLUTION CONTROL AUTHORITY			215,989.62

STREET DEPARTMENT

4001-0401-0000-0100	Regular Payroll	5,340.57	
4001-0401-0000-0200	Regular Payroll	3,087.70	
4001-0505-0000-0200	Tipping Fees	56,417.47	
4001-0512-0000-0200	Bulky Trash Pick-up	18,549.67	
4001-0517-0000-0200	Recycling	7,939.30	
4001-0542-0000-0200	Household Hazardous Waste	872.25	
4001-0550-0000-0200	Departmental Supplies	354.28	
4001-0401-0000-0300	Regular Payroll	22,912.96	

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4001-0402-0000-0300	Overtime	10,909.73	
4001-0557-0000-0300	Street Name Signs	61.03	
4001-0570-0000-0300	Small Tools	204.47	
4001-0467-0000-0500	Repairs to Motor Vehicles	134.56	
4001-0554-0000-0500	Gas & Oil	5,452.01	
4001-0633-0000-0500	Garage Tools	430.02	
4001-0442-0000-0600	Copier Maintenance Agreement	503.08	
4001-0523-0000-0600	Buildings	6,117.65	
4001-0550-0000-0600	Departmental Supplies	681.63	
4001-0611-0000-0600	Road Repairs	16,744.26	
4001-0665-0000-0600	Storm Sewers & Grading	9,495.55	
TOTAL STREET DEPARTMENT			166,208.19

PARKS & RECREATION

4002-0401-0000-0100	Regular Payroll	11,177.57	
4002-0408-0000-0100	Summer Help	2.22	
4002-0410-0000-0100	Winter Overtime	4.49	
4002-0414-0000-0100	Comp Time Payout	0.70	
4002-0425-0000-0100	Meal Allowance	50.00	
4002-0430-0000-0100	Car Allowance	0.02	
4002-0435-0000-0100	Repairs to Building	76.89	
4002-0442-0000-0100	Copier Maintenance Agreement	311.00	
4002-0467-0000-0100	Repairs to Motor Vehicles	45.30	
4002-0468-0000-0100	Repair Sprinklers	172.84	
4002-0509-0000-0100	Repair Lights in Park	20.00	
4002-0525-0000-0100	Utilities	122.94	
4002-0526-0000-0100	Sanitation Control	49.00	
4002-0527-0000-0100	Repair Radios	3.00	
4002-0537-0000-0100	Repair Damaged Fence	1.24	
4002-0562-0000-0100	Medical Supplies	2.79	
4002-0570-0000-0100	Small Tools	0.62	
4002-0577-0000-0100	Paint for Marking Fields	190.00	
4002-0582-0000-0100	Lime, Seed, Fertilizer	18.91	
4002-0586-0000-0100	Loam, Sand for Ballfields	0.70	
4002-0438-0000-0700	Water	7,739.93	
4002-0550-0000-0700	Departmental Supplies	51.97	
4002-0583-0000-0700	Playground Repair - Parts	222.07	
4002-0401-0000-0800	Regular Payroll	5.51	
4002-0525-0000-0800	Utilities	224.56	
4002-0550-0000-0800	Departmental Supplies	0.94	
4002-0588-0000-0800	Pool Equipment	0.94	
4002-0589-0000-0800	Chemicals	2.30	
TOTAL PARKS & RECREATION			20,498.45

HOP BROOK GOLF COURSE

4003-0402-0000-0000	Overtime	664.29	
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4003-0406-0000-0000	Part Time - Seasonal Help	7.50	
4003-0408-0000-0000	Part Time - Temporary Help	16.02	
4003-0435-0000-0000	Repairs to Building	1.56	
4003-0436-0000-0000	Heating	4,076.35	
4003-0437-0000-0000	Electricity	1,860.27	
4003-0438-0000-0000	Water	791.20	
4003-0442-0000-0000	Maintenance Equipment	911.42	
4003-0449-0000-0000	Telephone	47.48	
4003-0450-0000-0000	Conference & Dues	34.00	
4003-0451-0000-0000	Printing	10.00	
4003-0468-0000-0000	Repairs to Sprinklers	87.58	
4003-0491-0000-0000	Computer Maintenance	1.00	
4003-0526-0000-0000	Sanitation Control	34.32	
4003-0532-0000-0000	Land Improvements	2.50	
4003-0539-0000-0000	Golf Cart Maintenance	703.43	
4003-0543-0000-0000	State CT. Annual Golf Fee	50.00	
4003-0582-0000-0000	Lime, Seed, Fertilizer	71.23	
4003-0587-0000-0000	Equipment	5.10	
4003-0595-0000-0000	Rain Gear	0.69	
TOTAL HOP BROOK GOLF COURSE			9,375.94

SENIOR CENTER

4004-0440-0000-0000	Service Contract - Building	0.04	
4004-0450-0000-0000	Conference & Dues	99.50	
4004-0467-0000-0000	Repairs to Motor Vehicles	3.95	
4004-0489-0000-0000	Medical Exams	200.00	
4004-0535-0000-0000	Municipal Agent	50.00	
4004-0536-0000-0000	Art Class & New Programs	1,690.23	
4004-0550-0000-0000	Departmental Supplies	227.86	
TOTAL SENIOR CENTER			2,271.58

ENGINEERING DEPT.

4006-0401-0000-0000	Regular Payroll	119.17	
4006-0442-0000-0000	Maintenance Equipment	60.00	
4006-0450-0000-0000	Conference & Dues	130.00	
4006-0467-0000-0000	Repairs to Motor Vehicles	225.18	
4006-0531-0000-0000	Permitting Software	3,517.51	
4006-0547-0000-0000	Engineering Services	25,335.68	
4006-0565-0000-0000	Training & Publications	515.00	
4006-0579-0000-0000	Safety Supplies	25.00	
4006-0598-0000-0000	Ricoh Copy Paper	446.93	
4006-0604-0000-0000	Flat File Folder	5.77	
4006-0653-0000-0000	File Cabinets	400.00	
TOTAL ENGINEERING			30,780.24

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DEBT SERVICE		
5001-0700-0000-0000	Bond Redemption	404.52
5001-0705-0000-0000	Misc. Borrowing Costs	696.65
5001-0706-0000-0000	Lease Payments	<u>193,638.44</u>
GRAND TOTAL DEBT SERVICE		194,739.61
PENSIONS		
6001-0707-0000-0000	POB	1,504.50
6001-0713-0000-0000	Social Security & Medicare	<u>5,349.27</u>
GRAND TOTAL PENSIONS		6,853.77
INSURANCE		
6002-0715-0000-0000	Insurance Claims Deductible	9,513.18
6002-0716-0000-0000	Fire & Extended Coverage	3,981.70
6002-0717-0000-0000	Auto Liability & Collision	41,469.48
6002-0718-0000-0000	General Liability	86,071.82
6002-0720-0000-0000	Surety Bonds	1,415.00
6002-0726-0000-0000	Unemployment Compensation	13,229.00
6002-0728-0000-0000	Professional Insurance	<u>1,348.52</u>
TOTAL INSURANCE		157,028.70
COMMUNITY SERVICES		
6003-0729-0000-0000	Naugatuck Valley Health	0.75
6003-0730-0000-0000	CT Conference of Municipalities	213.00
6003-0732-0000-0000	Veterans Council	5,337.60
6003-0735-0000-0000	Human Resources Development	145.47
6003-0736-0000-0000	N.O.W. Naugatuck Elderly Nutrition	0.50
6003-0737-0000-0000	H. R. D. Summer Youth Program	4,234.28
6003-0739-0000-0000	Arts Commission	50.56
6003-0749-0000-0000	Elderly Program	<u>4,280.00</u>
TOTAL COMMUNITY SERVICES		14,262.16
GENERAL		
6004-0744-0000-0000	Settlement Legal Claims	20,500.00
6004-0753-0000-0000	Jesse Camille's	<u>990.00</u>
TOTAL GENERAL		21,490.00
7000-0799-0000-0000	Total Transfer to Contingency	1,561,339.56

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16. Motion by Burgess _____ that the Board of Mayor and Burgesses refer to the Joint Boards of Mayor and Burgesses and Finance Board the following transfers **from Contingency** to the following accounts as recommended by Controller Wayne McAllister under the 2008/2009 Budget as if read:

			Transfer from Contingency
ADMINISTRATIVE			
1001-0401-0000-0000	Regular Payroll	8,291.01	
	TOTAL ADMINISTRATIVE		8,291.01
TOWN HALL BUILDING			
1002-0436-0000-0000	Heating	18,723.91	
	TOTAL TOWN HALL BUILDING		18,723.91
TOWN WIDE ACTIVITY			
1003-0437-0000-0000	Electricity	167.53	
1003-0441-0000-0000	Advertising	501.86	
1003-0449-0000-0000	Telephone	9,883.62	
	TOTAL TOWN WIDE ACTIVITY		10,553.01
DEPARTMENT OF FINANCE			
1004-0401-0000-0000	Regular Payroll	1,690.62	
1004-0402-0000-0000	Overtime	5,905.69	
	TOTAL DEPARTMENT OF FINANCE		7,596.31
PROBATE COURT			
1005-0439-0000-0000	Postage	285.87	
	TOTAL PROBATE COURT		285.87
ELECTIONS			
1006-0401-0000-0000	Regular Payroll	840.09	
	TOTAL ELECTIONS		840.09
TAX DEPARTMENT			
1007-0401-0000-0000	Regular Payroll	898.18	
1007-0408-0000-0000	Part Time-Temporary Help	3,600.18	
1007-0439-0000-0000	Postage	5,046.17	
	TOTAL TAX DEPARTMENT		9,544.53
PROPERTY ASSESSMENT			
1008-0401-0000-0000	Regular Payroll	9.36	

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TOTAL PROPERTY ASSESSMENT			9.36
BUILDING INSPECTOR			
1009-0485-0000-0000	Cell Phone	169.48	
1009-0554-0000-0000	Gas & Oil	852.28	
TOTAL BUILDING INSPECTOR			1,021.76
TOWN CLERK			
1011-0401-0000-0000	Regular Payroll	12,404.18	
TOTAL TOWN CLERK			12,404.18
LAND USE			
1014-0401-0000-0000	Regular Payroll	651.47	
1014-0554-0000-0000	Gas & Oil	78.77	
TOTAL LAND USE			730.24
LEGAL DEPARTMENT			
1015-0421-0000-0000	Human Resource & Related Legal	40,998.48	
1015-0422-0000-0000	General Legal	29,144.77	
1015-0478-0000-0000	Reval Appraisal Fee	10,887.50	
TOTAL LEGAL DEPARTMENT			81,030.75
HUMAN RESOURCES			
1017-0401-0000-0000	Regular Payroll	2,191.33	
TOTAL HUMAN RESOURCES			2,191.33
POLICE DEPARTMENT			
2001-0408-0000-0000	Part Time Help	1,849.82	
2001-0436-0000-0000	Heating Gas	457.80	
2001-0437-0000-0000	Electricity	3,704.29	
2001-0449-0000-0000	Telephone	1,045.11	
2001-0476-0000-0000	Maintenance Computer	351.60	
2001-0569-0000-0000	Cleaning Supplies	4.62	
TOTAL POLICE DEPARTMENT			7,413.24
FIRE DEPARTMENT			
2002-0401-0000-0000	Regular Payroll	9,913.35	
2002-0402-0000-0000	Overtime	149,738.29	
2002-0480-0000-0000	School Reimbursement	200.00	
2002-0489-0000-0000	Medical Exams	25.51	
2002-0525-0000-0000	Gas / Utilities	3,454.89	
2002-0550-0000-0000	Departmental Supplies	24.57	
2002-0554-0000-0000	Gas & Oil	6,799.32	
TOTAL FIRE DEPARTMENT			170,155.93

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OFFICE OF EMERGENCY MANAGEMENT

2005-0401-0000-0000	Regular Payroll	0.04	
OFFICE OF EMERGENCY MANAGEMENT			0.04

EASTSIDE FIRE STATION

2008-0436-0000-0000	Heating Oil	435.58	
TOTAL EASTSIDE FIRE STATION			435.58

YOUTH SERVICES

3002-0401-0000-0000	Regular Payroll	11,345.75	
TOTAL YOUTH SERVICES			11,345.75

VISITING NURSES ASSOCIATION

3003-0480-0000-0000	School Allowance	458.00	
TOTAL VISITING NURSES ASSOCIATION			458.00

STREET DEPARTMENT

4001-0402-0000-0200	Sanitation Overtime	17,228.33	
4001-0515-0000-0300	Tree Spray & Removal	380.00	
4001-0401-0000-0500	Regular Payroll - Garage	1,159.34	
4001-0402-0000-0500	Overtime - Garage	2,246.81	
4001-0555-0000-0500	Tires	294.91	
4001-0581-0000-0500	Motor Vehicles - Parts	1,111.93	
4001-0479-0000-0600	Cleaning Allowance	131.50	
4001-0499-0000-0600	Evictions & Displacements	9,981.50	
4001-0525-0000-0600	Buildings-Utilities	11,903.71	
4001-0560-0000-0600	Clothing & Uniforms	328.75	
4001-0580-0000-0600	Safety Equipment Allowance	98.62	
TOTAL STREET DEPARTMENT			44,865.40

PARKS & RECREATION

4002-0402-0000-0100	Overtime	520.64	
4002-0436-0000-0100	Heating	2,405.50	
4002-0437-0000-0100	Electricity	156.80	
4002-0528-0000-0100	Lighting Parks	1,269.69	
4002-0550-0000-0100	Departmental Supplies	20.32	
4002-0554-0000-0100	Gas & Oil	5,491.07	
TOTAL PARKS & RECREATION			9,864.02

HOP BROOK GOLF COURSE

4003-0401-0000-0000	Regular Payroll	81.72	
4003-0554-0000-0000	Gas & Oil	10,665.19	

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TOTAL HOP BROOK GOLF COURSE			10,746.91
SENIOR CENTER			
4004-0401-0000-0000	Regular Payroll	7,702.28	
4004-0435-0000-0000	Repairs to Buildings	1,205.79	
4004-0449-0000-0000	Telephone	20.71	
4004-0525-0000-0000	Utilities	1,237.17	
4004-0554-0000-0000	Gas & Oil	569.36	
TOTAL SENIOR CENTER			10,735.31
ENGINEERING DEPT.			
4006-0402-0000-0000	Overtime	91.21	
4006-0540-0000-0000	Phase II Storm Water	1,583.16	
4006-0550-0000-0000	Departmental Supplies	16.03	
4006-0554-0000-0000	Gas & Oil	15.64	
TOTAL ENGINEERING			1,706.04
DEBT SERVICE			
5001-0701-0000-0000	Interest on Bonds	468.21	
GRAND TOTAL DEBT SERVICE			468.21
PENSIONS			
6001-0704-0000-0000	Actuarial Update	27,100.00	
6001-0714-0000-0000	Special Medical Pensions	73,071.25	
GRAND TOTAL PENSIONS			100,171.25
INSURANCE			
6002-0721-0000-0000	Employees Group Life	7,503.78	
6002-0724-0000-0000	Workmen's Compensation	746.44	
TOTAL INSURANCE			8,250.22
COMMUNITY SERVICES			
6003-0741-0000-0000	Fourth of July Celebration	2,500.00	
TOTAL COMMUNITY SERVICES			2,500.00
GENERAL			
6004-0743-0000-0000	Street Lighting	1,088.26	
6004-0745-0000-0000	Water Hydrant	217.26	
6004-0748-0000-0000	Municipal Audit	54,365.00	
6004-0757-0000-0000	Railroad Station	3,346.13	
TOTAL GENERAL			59,016.65

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BOARD OF EDUCATION		
8001-0500-0000-0000	<u>1,022,848.29</u>	
TOTAL BOARD OF EDUCATION		1,022,848.29
Total - Transfers from Contingency		1,614,203.19

17. Motion by Burgess _____ to adjourn the meeting at _____ **p.m.**

cc: Mayor/Burgesses/Controller/Administrative Assistant/Signpost/File

as090809