

AGENDA
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
PRESENTATION OF BUDGET TO JOINT BOARDS
May 16, 2011

1. Mayor Robert Mezzo will call the **Special Meeting** to order at _____ **p.m.**
2. Pledge of Allegiance to the flag.
3. Mayor Mezzo will turn the meeting over to Chairman Robert Butler, Jr.

Chairman Butler will appoint alternates.

4. Chairman Butler will state that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be accepted as presented or accepted with specified changes. Each proposed change to a budget will be voted on separately.

GENERAL ADMINISTRATION:

Administrative

Motion by _____ that the **Administrative Budget** be accepted as presented in the amount of _____.

Town Hall Building

Motion by _____ that the **Town Hall Building Budget** be accepted as presented in the amount of _____.

Town Wide Activity

Motion by _____ that the **Town Wide Activity Budget** be accepted as presented in the amount of _____.

Department of Finance

Motion by _____ that the **Department of Finance Budget** be accepted as presented in the amount of _____.

Probate Court

Motion by _____ that the **Probate Court Budget** be accepted as presented in the amount of _____.

Elections

Motion by _____ that the **Elections Budget** be accepted as presented in the amount of _____.

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Tax Department

Motion by _____ that the **Tax Department Budget** be accepted as presented in the amount of _____.

Property Assessment

Motion by _____ that the **Property Assessment Budget** be accepted as presented in the amount of _____.

Building Inspector

Motion by _____ that the **Building Inspector Budget** be accepted as presented in the amount of _____.

Information Technology

Motion by _____ that the **Information Technology Budget** be accepted as presented in the amount of _____.

Town Clerk

Motion by _____ that the **Town Clerk Budget** be accepted as presented in the amount of _____.

Downtown Development

Motion by _____ that the **Downtown Development Budget** be accepted as presented in the amount of _____.

Naugatuck Economic Development Corporation

Motion by _____ that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of _____.

Land Use

Motion by _____ that the **Land Use Budget** be accepted as presented in the amount of _____.

Legal Department

Motion by _____ that the **Legal Department Budget** be accepted as presented in the amount of _____.

Estimated Wage Increases – Union

Motion by _____ that the **Estimated Wage Increases – Union** be accepted as presented in the amount of _____.

Human Resources

Motion by _____ that the **Human Resources Budget** be accepted as presented in the amount of _____.

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PUBLIC SAFETY:

Police Department

Motion by _____ that the **Police Department Budget** be accepted as presented in the amount of _____.

Fire Department

Motion by _____ that the **Fire Department Budget** be accepted as presented in the amount of _____.

Naugatuck Ambulance

Motion by _____ that the **Naugatuck Ambulance Budget** be accepted as presented in the amount of _____.

Office of Emergency Management

Motion by _____ that the **Office of Emergency Management Budget** be accepted as presented in the amount of _____.

Local Emergency Planning Committee (NEMAC)

Motion by _____ that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of _____.

Eastside Fire Station

Motion by _____ that the **Eastside Fire Station Budget** be accepted as presented in the amount of _____.

Safety Patrol

Motion by _____ that the **Safety Patrol Budget** be accepted as presented in the amount of _____.

Fire/Police

Motion by _____ that the **Fire/Police Budget** be accepted as presented in the amount of _____.

HEALTH AND WELFARE

Social Services

Motion by _____ that the **Social Services Budget** be accepted as presented in the amount of _____.

Youth Services

Motion by _____ that the **Youth Services Budget** be accepted as presented in the amount of _____.

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Visiting Nurses Association

Motion by _____ that the **Visiting Nurses Association Budget** be accepted as presented in the amount of _____.

Water Pollution Control Authority

Motion by _____ that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of _____.

PUBLIC WORKS & RECREATIONAL

Street Department

Motion by _____ that the **Street Department Budget** be accepted as presented in the amount of _____.

Park & Recreation

Motion by _____ that the **Park & Recreation Budget** be accepted as presented in the amount of _____.

Hop Brook Golf Course

Motion by _____ that the **Hop Brook Golf Course Budget** be accepted as presented in the amount of _____.

Senior Center

Motion by _____ that the **Senior Center Budget** be accepted as presented in the amount of _____.

Engineering Department

Motion by _____ that the **Engineering Department Budget** be accepted as presented in the amount of _____.

DEBT SERVICE:

Debt Service

Motion by _____ that the **Debt Service Budget** be accepted as presented in the amount of _____.

Pensions

Motion by _____ that the **Pensions Budget** be accepted as presented in the amount of _____.

NON-DEPARTMENTAL:

Insurance

Motion by _____ that the **Insurance Budget** be accepted as presented in the amount of _____.

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Community Services

Motion by _____ that the **Community Services Budget** be accepted as presented in the amount of _____.

General

Motion by _____ that the **General Budget** be accepted as presented in the amount of _____.

Reserve Fund

Motion by _____ that the **Reserve Fund Budget** be accepted as presented in the amount of _____.

Contingency

Motion by _____ that the **Contingency Budget** be accepted as presented in the amount of _____.

Board of Education

Motion by _____ that the **Board of Education Budget** be accepted as presented in the amount of _____.

Revenues

Motion by _____ that the **Revenues Budget** be accepted as presented in the amount of _____.

5. Motion by _____ that the Joint Boards meeting be adjourned at ____ **p.m.**

cc: Mayor/Burgesses/Finance Board/Controller/Administrative Assistant/Signpost/File