

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
PRESENTATION OF BUDGET TO JOINT BOARDS
May 14, 2012

1. Mayor Robert Mezzo called the **special meeting** to order at **6:30 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi	L. Jackson
M. Bronko, arr. 6:32 p.m.	R. Neth
R. Burns	R. San Angelo, arr. 6:34 p.m.
M. Ciacciarella, absent	P. Scully, Sr.
C. Ernsky	

PRESS:

E. Gugliotti
A. Malik
F. Musante

RESIDENTS: Seven

FINANCE BOARD:

R. Butler, Jr.	A. Pistarelli, arr. 6:32 p.m.
D. Carten	D. Scinto
R. Gallant	D. Sheridan, Jr.
M. Katra	J. Tavares, arr. 7:24 p.m.
J. Merrill	

ALTERNATES:

K. Kiernan, arr. 6:32 p.m.
E. Linares
J. Sampaio, arr. 6:40 p.m.

DEPARTMENT HEADS:

W. McAllister, Controller
J. Tindall-Gibson, Superintendent
E. Murray, Deputy Fire Chief
K. Hanks, Fire Chief

OTHERS:

D. Neth-Kunin, BOE
J. Jordan, BOE
W. Malicki, Fire Comm.
A. Brodeur, Fire Comm.

2. Mayor Mezzo led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairman Robert Butler, Jr. who appointed E. Linares in the absence of J. Tavares.
4. Chairman Butler stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

Board of Education

Motion by R. Neth and seconded by T. K. Rossi that the **Board of Education Budget** be accepted as presented in the amount of **\$59,017,225** .

ROLL CALL VOTE

FOR:

Mayor Mezzo	D. Sheridan, Jr.
R. Butler, Jr.	M. Bronko
T. K. Rossi	R. Burns
D. Carten	C. Ernsky
J. Merrill	L. Jackson
A. Pistarelli	R. Neth
D. Scinto	R. San Angelo

OPPOSED:

R. Gallant
M. Katra
E. Linares
P. Scully, Sr.

ABSTAIN:

None

Motion carried 14-4-0

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GENERAL ADMINISTRATION:

Administrative

Motion by R. Neth and seconded by T. K. Rossi that the **Administrative Budget** be accepted as presented in the amount of \$250,927.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Administrative Budget** be accepted with specified changes (reduction of \$900 in referendum supplies and \$800 municipal code) in the amount of \$249,227.

C. Ernsky left the meeting at 6:45 p.m.

Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Hall Building Budget** be accepted as presented in the amount of \$138,216.

Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Wide Activity Budget** be accepted as presented in the amount of \$178,420.

Department of Finance

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Department of Finance Budget** be accepted as presented in the amount of \$374,028.

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Probate Court Budget** be accepted as presented in the amount of \$14,700.

Elections

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Elections Budget** be accepted as presented in the amount of \$134,593.

Tax Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Tax Department Budget** be accepted as presented in the amount of \$223,540.

Property Assessment

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Property Assessment Budget** be accepted as presented in the amount of \$217,715.

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Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Building Inspector Budget** be accepted as presented in the amount of \$196,845.

Information Technology

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Information Technology Budget** be accepted as presented in the amount of \$179,783.

Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Clerk Budget** be accepted as presented in the amount of \$198,976.

Downtown Development

Motion by R. Neth and seconded by T. K. Rossi that the **Downtown Development Budget** be accepted as presented in the amount of \$25,800.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Downtown Development Budget** be accepted with specified changes (reduction of \$5,000 for project management) in the amount of \$20,800.

Naugatuck Economic Development Corporation

Motion by R. Neth and seconded by T. K. Rossi that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

M. Katra and P. Scully opposed.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Land Use Budget** be accepted as presented in the amount of \$216,381.

Legal Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Legal Department Budget** be accepted as presented in the amount of \$285,000.

Estimated Wage Increase

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Estimated Wage Increase Budget** be accepted as presented in the amount of \$231,367.

Human Resources

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Human Resources Budget** be accepted as presented in the amount of \$80,684.

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PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by T. K. Rossi that the **Police Department Budget** be accepted as presented in the amount of \$6,078,335.

M. Katra opposed.

Fire Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Fire Department Budget** be accepted as presented in the amount of \$3,647,519.

Ambulance

Motion by R. Neth and seconded by T. K. Rossi that the **Ambulance Budget** be accepted as presented in the amount of \$148,420.

R. Neth, P. Scully, L. Jackson, R. Burns and R. San Angelo opposed.

T. K. Rossi abstained.

J. Tavares arrived 7:24 p.m.

Office of Emergency Management

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,000.

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$19,600.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by L. Jackson that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$19,350.

Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,000.

Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Fire/Police Budget** be accepted as presented in the amount of \$1,000.

HEALTH AND WELFARE:

Social Services

Motion by R. Neth and seconded by T. K. Rossi that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

D. Scinto opposed.

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Youth Services

Motion by R. Neth and seconded by T. K. Rossi that the **Youth Services Budget** be accepted as presented in the amount of \$177,953.

D. Scinto, L. Jackson and M. Bronko opposed.

Visiting Nurses Association

Motion by R. Neth and seconded by T. K. Rossi that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$1,188,465.

M. Katra and D. Scinto opposed.

Water Pollution Control Authority

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,576,647.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Senior Center Budget** be accepted as presented in the amount of \$119,122.

PUBLIC WORKS:

Operations and Maintenance

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Operations and Maintenance Budget** be accepted as presented in the amount of \$4,239,467.

Engineering Department

Motion by R. Neth and seconded by T. K. Rossi that the **Engineering Department Budget** be accepted as presented in the amount of \$367,740.

R. Neth opposed.

DEBT SERVICE:

Debt Service

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Debt Service Budget** be accepted as presented in the amount of \$3,221,514.

Pensions

Motion by R. Neth and seconded by T. K. Rossi that the **Pensions Budget** be accepted as presented in the amount of \$9,323,571.

M. Katra and D. Scinto opposed.

Mayor Mezzo abstained.

C. Ernsky returned to the meeting at 8:12 p.m.

NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by T. K. Rossi and seconded by L. Jackson that the **Insurance Budget** be accepted as presented in the amount of \$8,143,426.

R. Neth was not present for the vote.

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Community Services

Motion by R. Neth and seconded by T. K. Rossi that the **Community Services Budget** be accepted as presented in the amount of \$958,408.

M. Katra opposed.

M. Bronko abstained.

General

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **General Budget** be accepted as presented in the amount of \$1,264,507.

Reserve Fund

Motion by R. Neth and seconded by T. K. Rossi that the **Reserve Fund Budget** be accepted as presented in the amount of \$1,139,875.

R. San Angelo opposed.

Contingency

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Contingency Budget** be accepted as presented in the amount of \$375,000.

Revenues

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Revenues Budget** be accepted as presented in the amount of \$109,097,469.

5. **VOTED:** Unanimously on a motion by T. K. Rossi and seconded by R. Neth that the Joint Boards meeting be adjourned at **8:59 p.m.**

A digital recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk