

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
ADOPTION OF THE 2010-2011 BUDGET
May 13, 2010

1. Mayor Robert Mezzo called the **Special Meeting** to order at **6:30 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi, left 7:05 p.m. to 7:40 p.m.

R. Burns

A. Campbell

M. Ciacciarella

M. V. Fragoso, arrived 6:45 p.m.

H. Kuczenski

R. Neth

P. Scully

R. Woodfield

PRESS:

P. Singley

B. Cox

RESIDENTS: Two

FINANCE BOARD:

R. Lennon, Jr.

R. Butler, Jr.

D. Carten

R. Gallant

N. Hein, absent

M. Katra

J. Merrill, absent

D. Scinto

J. Tavares, arrived 7:30 p.m.

ALTERNATES:

J. Sampaio

D. Sheridan

DEPARTMENT HEADS:

W. McAllister, Controller

E. Carter, Mayoral Aide

2. The Mayor led in the Pledge of Allegiance to the flag.

The Mayor asked to observe a moment of silence for William Goggin, Sr. who passed away this week. He served the Borough of Naugatuck as a Burgess on this board and as the Controller.

3. Mayor Mezzo turned the meeting over to Finance Board Chairman Ray Lennon, Jr. who appointed J. Sampaio in the absence of J. Merrill and D. Sheridan in the absence of N. Hein.

4. Chairman Lennon stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

GENERAL ADMINISTRATION:

Administrative

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Administrative Budget** be accepted as presented in the amount of **\$257,862**.

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Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Town Hall Building Budget** be accepted as presented in the amount of \$137,831.

Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Wide Activity Budget** be accepted as presented in the amount of \$182,170.

Department of Finance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Department of Finance Budget** be accepted as presented in the amount of \$356,175.

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Probate Court Budget** be accepted as presented in the amount of \$19,700.

Elections

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Elections Budget** be accepted as presented in the amount of \$183,031.

Tax Department

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Tax Department Budget** be accepted as presented in the amount of \$232,902.

Property Assessment

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Property Assessment Budget** be accepted as presented in the amount of \$218,872.

Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Building Inspector Budget** be accepted as presented in the amount of \$184,500.

Information Technology

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Information Technology Budget** be accepted as presented in the amount of \$161,975.

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Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Town Clerk Budget** be accepted as presented in the amount of \$198,571.

Downtown Development

Motion by R. Neth and seconded by A. Campbell that the **Downtown Development Budget** be accepted as presented in the amount of \$49,680.

**M. Ciacciarella, R. Burns, P. Scully, M. V. Fragoso and M. Katra opposed.
R. Butler abstained.**

Naugatuck Economic Development Corporation

Motion by R. Neth and seconded by A. Campbell that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

D. Scinto, P. Scully, M. Ciacciarella and M. V. Fragoso opposed.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Land Use Budget** be accepted as presented in the amount of \$211,042.

Legal Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Legal Department Budget** be accepted as presented in the amount of \$285,000.

Human Resource

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Human Resource Budget** be accepted as presented in the amount of \$150,900.

PUBLIC SAFETY:

Police Department

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Police Department Budget** be accepted as presented in the amount of \$5,732,029.

Fire Department

Motion by R. Neth and seconded by A. Campbell that the **Fire Department Budget** be accepted as presented in the amount of \$3,580,760.

Mayor Mezzo, R. Gallant and M. Ciacciarella opposed. A. Campbell abstained.

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Naugatuck Ambulance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Naugatuck Ambulance Budget** be accepted as presented in the amount of \$146,083.

Office of Emergency Management

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,000.

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$15,250.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$17,000.

Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,200.

Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Fire/Police Budget** be accepted as presented in the amount of \$1,200.

HEALTH AND WELFARE

Social Services

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

Youth Services

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Youth Services Budget** be accepted as presented in the amount of \$171,416.

Visiting Nurses Association

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$1,265,827.

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Water Pollution Control Authority

Motion by R. Neth and seconded by P. Scully that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,348,519.

D. Scinto opposed.

PUBLIC WORKS & RECREATIONAL

Street Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Street Department Budget** be accepted as presented in the amount of \$3,112,566.

Park and Recreation

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Park and Recreation Budget** be accepted as presented in the amount of \$936,143.

Hop Brook Golf Course

Motion by R. Neth and seconded by R. Burns that the **Hop Brook Golf Course Budget** be accepted as presented in the amount of \$395,096.

M. Katra and D. Sheridan opposed.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Senior Center Budget** be accepted as presented in the amount of \$113,777.

Engineering Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Engineering Department Budget** be accepted as presented in the amount of \$320,750.

DEBT SERVICE:

Debt Service

Motion by R. Neth and seconded by R. Burns that the **Debt Service Budget** be accepted as presented in the amount of \$2,743,506.

M. Katra and M. V. Fragoso opposed.

Pensions

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Pensions Budget** be accepted as presented in the amount of \$7,974,154.

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NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Insurance Budget** be accepted as presented in the amount of \$8,201,976.

Community Services

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **Community Services Budget** be accepted as presented in the amount of \$951,170.

General

VOTED: Unanimously on a motion by R. Neth and seconded by R. Burns that the **General Budget** be accepted as presented in the amount of \$1,230,816.

Chairman Lennon recessed the meeting at 8:08 p.m.

Chairman Lennon reconvened the meeting at 8:40 p.m.

Reserve Fund

Motion by R. Neth and seconded by R. Burns that the **Reserve Fund Budget** be accepted as presented in the amount of \$701,109.

ROLL CALL VOTE

FOR:

D. Scinto
M. Ciacciarella
R. Neth
P. Scully
R. Woodfield

OPPOSED:

Mayor Mezzo
R. Lennon, Jr.
T. K. Rossi
R. Butler, Jr.
D. Carten
R. Gallant
M. Katra

ABSTAIN:

None

J. Tavares
J. Sampaio
R. Burns
A. Campbell
M. V. Fragoso
H. Kuczenski, Sr.
D. Sheridan

Motion failed 5-14-0

Motion by R. Neth and seconded by R. Burns that the **Reserve Fund Budget** be **accepted with specified changes** (increase by \$25,000 Maple St./Old Firehouse Rd. traffic light) in the amount of \$726,109.

ROLL CALL VOTE

FOR:

T. K. Rossi
D. Carten
R. Gallant
R. Burns
A. Campbell
D. Sheridan

OPPOSED:

Mayor Mezzo
R. Lennon, Jr.
R. Butler, Jr.
M. Katra
D. Scinto
J. Tavares

ABSTAIN:

None

J. Sampaio
M. Ciacciarella
M. V. Fragoso
H. Kuczenski, Sr.
R. Neth
P. Scully
R. Woodfield

Motion failed 6-13-0

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Motion by M. Katra and seconded by R. Burns that the **Reserve Fund Budget** be **accepted with specified changes** (increases of \$25,000 Maple St./Old Firehouse Rd. traffic light and \$20,000 IT website portal) in the amount of **\$746,109** .

ROLL CALL VOTE

FOR:

Mayor Mezzo J. Sampaio
R. Lennon, Jr. R. Burns
R. Butler, Jr. A. Campbell
D. Carten M. V. Fragoso
R. Gallant H. Kuczenski, Sr.
M. Katra R. Woodfield
J. Tavares

OPPOSED:

T. K. Rossi
D. Scinto
M. Ciacciarella
R. Neth
P. Scully
D. Sheridan

ABSTAIN:

None

Motion carried 13-6-0

Contingency

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Contingency Budget** be accepted as presented in the amount of **\$350,000** .

Board of Education

Motion by R. Neth and seconded by P. Scully that the **Board of Education Budget** be accepted as presented in the amount of **\$56,454,689** .

ROLL CALL VOTE

FOR:

T. K. Rossi P. Scully
R. Butler, Jr. D. Sheridan
D. Carten
R. Gallant
M. Katra
J. Sampaio
R. Burns
M. V. Fragoso

OPPOSED:

Mayor Mezzo
R. Lennon, Jr.
D. Scinto
J. Tavares
A. Campbell
M. Ciacciarella
R. Neth
R. Woodfield

ABSTAIN:

H. Kuczenski, Sr.

Motion carried 10-8-1

Revenues

Motion by R. Neth and seconded by T. K. Rossi that the **Revenues Budget** be **accepted with changes** in the amount of **\$103,769,297** .

M. V. Fragoso opposed.

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For the record:

D. Carten:

Thanked Controller Wayne McAllister for the extreme efforts he put into this budget season and for the amount of hours he put in. He did a phenomenal job. He also thanked Ray Lennon for doing a fine job as always.

R Lennon:

Thanked the Finance Board for all those many, many evenings of hearings that they had attended and for the contributions made through the winter months. He also thanked the Burgesses that attended those meetings. He appreciates it very much.

5. **VOTED:** Unanimously on a motion by T. K. Rossi and seconded by R. Neth that the Joint Boards meeting be adjourned at **9:00 p.m.**

A tape recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk