

REVISED MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
PRESENTATION OF BUDGET TO JOINT BOARDS
May 6, 2010

1. Mayor Robert Mezzo called the **Special Meeting** to order at **6:40 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi

R. Burns

A. Campbell

M. Ciacciarella

M. V. Fragoso

H. Kuczenski

R. Neth

P. Scully

R. Woodfield

PRESS:

P. Singley

RESIDENTS: Two

FINANCE BOARD:

R. Lennon, Jr.

R. Butler, Jr.

D. Carten

R. Gallant, absent

N. Hein, absent

M. Katra

J. Merrill

D. Scinto

J. Tavares

ALTERNATES:

J. Sampaio

D. Sheridan

DEPARTMENT HEADS:

W. McAllister, Controller

E. Carter, Mayoral Aide

2. The Mayor led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairman Ray Lennon, Jr. who appointed J. Sampaio in the absence of R. Gallant and D. Sheridan in the absence of N. Hein.
4. Chairman Lennon stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

GENERAL ADMINISTRATION:

Administrative

Motion by R. Neth and seconded by A. Campbell that the **Administrative Budget** be accepted as presented in the amount of \$257,234.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Administrative Budget** be accepted with specified changes (increase Municipal Code by \$628.) in the amount of \$257,862.

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Town Hall Building Budget** be accepted as presented in the amount of \$137,831.

Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Town Wide Activity Budget** be accepted as presented in the amount of \$182,170.

Department of Finance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Department of Finance Budget** be accepted as presented in the amount of \$356,175.

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Probate Court Budget** be accepted as presented in the amount of \$19,700.

Elections

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Elections Budget** be accepted as presented in the amount of \$183,031.

Tax Department

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Tax Department Budget** be accepted as presented in the amount of \$232,902.

Property Assessment

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Property Assessment Budget** be accepted as presented in the amount of \$218,872.

Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Building Inspector Budget** be accepted as presented in the amount of \$184,500.

Information Technology

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Information Technology Budget** be accepted as presented in the amount of \$161,975.

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Town Clerk Budget** be accepted as presented in the amount of \$198,571.

Downtown Development

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Downtown Development Budget** be accepted as presented in the amount of \$49,680.

Naugatuck Economic Development Corporation

Motion by R. Neth and seconded by A. Campbell that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

D. Scinto, P. Scully and M. Ciacciarella opposed.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Land Use Budget** be accepted as presented in the amount of \$211,042.

Legal Department

Motion by R. Neth and seconded by A. Campbell that the **Legal Department Budget** be accepted as presented in the amount of \$285,000.

M. V. Fragoso opposed.

Human Resource

Motion by R. Neth and seconded by A. Campbell that the **Human Resource Budget** be accepted as presented in the amount of \$150,900.

D. Scinto opposed.

PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by A. Campbell that the **Police Department Budget** be accepted as presented in the amount of \$5,732,029.

D. Carten, P. Scully, M. Ciacciarella and R. Butler, Jr. opposed.

Fire Department

Motion by R. Neth and seconded by A. Campbell that the **Fire Department Budget** be accepted as presented in the amount of \$3,580,760.

Mayor Mezzo and M. Ciacciarella opposed. A. Campbell abstained.

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

Naugatuck Ambulance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Naugatuck Ambulance Budget** be accepted as presented in the amount of \$146,083.

Office of Emergency Management

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,000.

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$15,250.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$17,000.

Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,200.

Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Fire/Police Budget** be accepted as presented in the amount of \$1,200.

HEALTH AND WELFARE

Social Services

Motion by R. Neth and seconded by A. Campbell that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

D. Scinto and D. Carten opposed.

Youth Services

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Youth Services Budget** be accepted as presented in the amount of \$171,416.

Visiting Nurses Association

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$1,265,827.

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

Water Pollution Control Authority

Motion by R. Neth and seconded by A. Campbell that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,348,519.

D. Scinto opposed.

PUBLIC WORKS & RECREATIONAL

Street Department

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Street Department Budget** be accepted as presented in the amount of \$3,112,566.

Park & Recreation

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Park & Recreation Budget** be accepted as presented in the amount of \$936,143.

Hop Brook Golf Course

Motion by R. Neth and seconded by A. Campbell that the **Hop Brook Golf Course Budget** be accepted as presented in the amount of \$395,096.

M. Katra and D. Sheridan opposed.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Senior Center Budget** be accepted as presented in the amount of \$113,777.

Engineering Department

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Engineering Department Budget** be accepted as presented in the amount of \$320,750.

DEBT SERVICE:

Debt Service

Motion by R. Neth and seconded by A. Campbell that the **Debt Service Budget** be accepted as presented in the amount of \$2,743,506.

M. Katra and M. V. Fragoso opposed.

Pensions

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Pensions Budget** be accepted as presented in the amount of \$7,974,154.

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Insurance Budget** be accepted as presented in the amount of \$8,201,976 .

Chairman Lennon recessed the meeting at 8:00 p.m.

Chairman Lennon reconvened the meeting at 8:22 p.m.

Community Services

Motion by R. Neth and seconded by A. Campbell that the **Community Services Budget** be accepted as presented in the amount of \$951,170 .

R. Lennon, Jr. and J. Merrill opposed.

General

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **General Budget** be accepted as presented in the amount of \$1,230,816 .

Reserve Fund

Motion by R. Neth and seconded by A. Campbell that the **Reserve Fund Budget** be accepted as presented in the amount of \$726,109 .

ROLL CALL VOTE

FOR:

Mayor Mezzo
R. Lennon, Jr.
R. Butler, Jr.
J. Merrill
A. Campbell
M. Ciacciarella
M. V. Fragoso

OPPOSED:

T. K. Rossi
D. Carten
M. Katra
D. Scinto
J. Tavares
J. Sampaio

ABSTAIN:

None

Motion failed 7-12-0

Motion by R. Neth and seconded by P. Scully that the **Reserve Fund Budget** be accepted **with specified changes** (remove the \$25,000 Maple St./Old Firehouse Rd. traffic light) in the amount of \$701,109 .

ROLL CALL VOTE

FOR:

T. K. Rossi
D. Carten
M. Katra

M. Ciacciarella
H. Kuczenski
R. Neth

OPPOSED:

Mayor Mezzo
R. Lennon, Jr.
R. Butler, Jr.

ABSTAIN:

None

Minutes – Joint Boards of Mayor and Burgesses and Board of Finance
Special Meeting – Presentation of the Budget – May 6, 2010

D. Scinto
J. Tavares
J. Sampaio
R. Burns

P. Scully
R. Woodfield
D. Sheridan

J. Merrill
A. Campbell
M. V. Fragoso

Motion carried 13-6-0

Contingency

VOTED: Unanimously on a motion by R. Neth and seconded by A. Campbell that the **Contingency Budget** be accepted as presented in the amount of \$350,000.

Board of Education

Motion by R. Neth and seconded by A. Campbell that the **Board of Education Budget** be accepted as presented in the amount of \$56,454,689.

ROLL CALL VOTE

FOR:

T. K. Rossi
R. Butler, Jr.
M. Katra
J. Sampaio
R. Burns
M. V. Fragoso
H. Kuczenski
R. Neth

P. Scully
R. Woodfield
D. Sheridan

OPPOSED:

Mayor Mezzo
R. Lennon, Jr.
D. Carten
J. Merrill
D. Scinto
J. Tavares
A. Campbell
M. Ciacciarella

ABSTAIN:

None

Motion carried 11-8-0

Revenues

Motion by R. Neth and seconded by T. Rossi that the **Revenues Budget** be accepted with **changes** in the amount of \$103,724,297.

5. **VOTED:** Unanimously on a motion by T. Rossi and seconded by R. Neth that the Joint Boards meeting be adjourned at **9:00 p.m.**

A tape recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk