

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
ADOPTION OF 2009-2010 BUDGET
APRIL 2, 2009

1. Mayor Mike Bronko will call the Special Meeting to order at **6:37 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi

R. Burns

M. Fragoso

P. Scully

D. Hoff

A. Campbell

H. Kogut

R. Neth

R. Woodfield,ab.

PRESS:

Paul Singley

Callum Borchers

FINANCE BOARD:

R. Lennon Jr.

R. Gallant

D. Carten

R. Butler, Jr.

D. Scinto

J. Merrill

J. Tavares

N. Hein, ab.

ALTERNATES:

S. Gunnoud, ab.

DEPARTMENT HEADS:

W. McAllister, Controller

A. Pistarelli, Mayor's Aide

2. Mayor Bronko led in the Pledge of Allegiance to the Flag.
3. Mayor Bronko turned the meeting over to Chairman Raymond Lennon Jr. No alternates present.
4. Chairman Lennon stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

GENERAL ADMINISTRATION:

Administrative

VOTED: Unanimously on motion by R. Neth and seconded by A. Campbell that the **Administrative Budget** be accepted as presented in the amount of \$256,199.

Town Hall Building

VOTED: Unanimously on motion by R. Neth and seconded by A. Campbell that the **Town Hall Building Budget** be accepted as presented in the amount of \$120,461.

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Town Wide Activity

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Town Wide Activity Budget** be accepted as presented in the amount of \$178,850.

Department of Finance

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Department of Finance Budget** be accepted as presented in the amount of \$358,281.

Probate Court

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Probate Court Budget** be accepted as presented in the amount \$7,550.

Elections

Motion by R. Neth and seconded by T. Rossi that the **Elections Budget** be accepted as presented in the amount of \$67,479.

This motion unanimously failed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Elections Budget** be accepted with changes in the amount of \$47,989.

Tax Department

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Tax Department Budget** be accepted as presented in the amount of \$233,957.

Property Assessment

Motion by R. Neth and seconded by T. Rossi that the **Property Assessment Budget** be accepted as presented in the amount of \$216,840.

Ron Gallant abstained from this vote.

Building Inspector

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Building Inspector Budget** be accepted as presented in the amount of \$183,293.

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Information Technology

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Information Technology Budget** be accepted as presented in the amount of \$155,721.

Town Clerk

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Town Clerk Budget** be accepted as presented in the amount of \$203,620.

Downtown Development

Motion by R. Neth and seconded by T. Rossi that the **Downtown Development Budget** be accepted as presented in the amount of \$131,380.
This motion was unanimously opposed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Downtown Development Budget** be accepted with changes (\$80,000 to be moved to Reserve Account) in the amount of \$51,380.

Naugatuck Economic Development Corporation

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

Land Use

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Land Use Budget** be accepted as presented in the amount of \$204,050.

Legal Department

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Legal Department Budget** be accepted as presented in the amount of \$285,000.

Estimated Wage Increases

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$0.

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Human Resource

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Human Resource Budget** be accepted as presented in the amount of **\$147,328.**

PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by T. Rossi that the **Police Department Budget** be accepted as presented in the amount of **\$5,787,434.**

This motion was unanimously opposed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Police Department Budget** be accepted as presented with changes (\$20,000. less in overtime) in the amount of **\$5,767,434.**

Fire Department

Motion by R. Neth and seconded by T. Rossi that the **Fire Department Budget** be accepted as presented in the amount of **\$3,381,413.**

A. Campbell abstained from this motion.

Naugatuck Ambulance

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Ambulance Budget** be accepted as presented in the amount of **\$142,242.**

Office of Emergency Management

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Office of Emergency Management** be accepted as presented in the amount of **\$5,000.**

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Local Emergency Planning Committee (NEMAC)** be accepted as presented in the amount of **\$16,000.**

Eastside Fire Station

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Eastside Fire Station Budget** be accepted as presented in the amount of **\$17,721.**

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Safety Patrol

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,600.

Fire/Police

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Fire/Police Budget** be accepted as presented in the amount of \$1,600.

HEALTH AND WELFARE

Social Services

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

Youth Services

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Youth Services Budget** be accepted as presented in the amount of \$183,533.

Visiting Nurses Association

Motion by R. Neth and seconded by T. Rossi that the **Visiting Nurses Budget** be accepted as presented in the amount of \$1,285,252.

This motion was unanimously opposed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Visiting Nurses Budget** be accepted with changes (\$11,687 retirement not in 2009/2010) in the amount of \$1,273,565.

Water Pollution Control Authority

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Water Pollution Control Authority** be accepted as presented in the amount of \$6,296,879.

PUBLIC WORKS & RECREATIONAL

Street Department

Motion by R. Neth and seconded by T. Rossi that the **Street Department Budget** be accepted as presented in the amount of \$3,138,526.

This motion was unanimously opposed.

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VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Street Department Budget** be accepted with changes (reduction in tipping fees \$28,500.) in the amount of \$3,110,026.

Park & Recreation

Motion by R. Neth and seconded by T. Rossi that the **Park & Recreation Budget** be accepted as presented in the amount of \$955,847.

R. Butler Jr. and D. Scinto opposed this motion.

Motion by R. Neth and seconded by A. Campbell that the **Park & Recreation Budget** be accepted with change (add \$4,000. back for the villages) in the amount of \$959,847.

ROLL CALL VOTE:

FOR:

Mayor M. Bronko R. Burns
R. Lennon Jr. A. Campbell
T. K. Rossi M. Fragoso
D. Carten D. Hoff
R. Gallant H. Kogut
J. Merrill R. Neth
J. Tavares P. Scully

OPPOSED:

R. Butler
D. Scinto

ABSTAIN:

None

Motion carried 14-2-0

Hop Brook Golf Course

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Hop Brook Golf Course Budget** be accepted as presented in the amount of \$406,366.

Senior Center

Motion by R. Neth and seconded by T. Rossi that the **Senior Center Budget** be accepted as presented in the amount of \$112,225.

A. Campbell opposed this motion.

Engineering Department

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Engineering Department Budget** be accepted as presented in the amount of \$369,519.

DEBT SERVICE:

Debt Service

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Debt Service Budget** be accepted as presented in the amount of \$4,285,221.

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Pensions

Motion by R. Neth and seconded by T. Rossi that the **Pensions Budget** be accepted as presented in the amount of \$6,857,778.

Motion unanimously opposed.

Motion by A. Campbell and seconded by P. Scully to reinstate \$21,120. back into the Pension account.

ROLL CALL VOTE:

FOR:

A. Campbell
M. Fragoso
P. Scully Sr.

OPPOSED:

Mayor M. Bronko
R. Lennon Jr.
T. K. Rossi
R. Butler Jr.
D. Carten
R. Gallant
J. Merrill

ABSTAIN:

None

Motion failed 3-13-0

Motion by R. Neth and seconded by T. Rossi that the **Pensions Budget** be accepted with changes (Zero increase for retirees under \$1,000./ month) presented in the amount of \$6,836,658.

A. Campbell, M. Fragoso and P. Scully opposed this motion.

NON-DEPARTMENTAL:

Insurance

Motion by R. Neth and seconded by T. Rossi that the **Insurance Budget** be accepted as presented in the amount of \$8,027,100.

This motion was unanimously opposed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Insurance Budget** be accepted with changes (Insurance Deductibles and Workers Compensation) in the amount of \$7,912,100.

Community Service

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Community Services Budget** be accepted as presented in the amount of \$985,846.

General

Motion by R. Neth and seconded by T. Rossi that the **General Budget** be accepted as presented in the amount of \$1,205,114.

D. Carten opposed this motion.

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Reserve Fund

Motion by R. Neth and seconded by T.Rossi that the **Reserve Fund Budget** be accepted as presented in the amount of \$467,890.

This motion was unanimously opposed.

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Reserve Fund Budget** be accepted with changes (deduct Townwide Communications 2nd year payment \$6,100) in the amount of \$461,790.

Contingency

VOTED: Unanimously on motion by R. Neth and seconded by T. Rossi that the **Contingency Fund Budget** be accepted as presented in the amount of \$350,000.

Board of Education

Motion by R. Neth and seconded by T.Rossi that the **Board of Education Budget** be accepted as presented in the amount of \$56,154,689.

A. Campbell abstained from this motion.

Revenues

Motion by R. Neth and seconded by T.Rossi that the **Revenues Budget** be accepted as presented in the amount of \$103,308,854.

This motion was unanimously opposed.

Motion by R. Neth and seconded by T.Rossi that the **Revenues Budget** be accepted with changes in the amount of \$103,010,957.

A. Campbell and M. Fragoso opposed this motion.

5. **VOTED:** Unanimously on motion by R. Neth and seconded by T. Rossi that the Joint Boards meeting be adjourned at **8:37 p.m.**

A tape recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Judith E. Crosswait
Borough Clerk

cc: Mayor/Burgesses/Finance Board/Controller/Administrative Assistant/Signpost/File

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