

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
3RD ADOPTION OF THE 2014-2015 BUDGET
OCTOBER 28, 2014

1. Mayor Robert A. Mezzo called the special meeting to order at **6:35 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi	R. Neth
M. Bronko	A. Olbrys, arr. 7:03 p.m.
R. Burns	P. Scully, Sr.
C. Ernsky, absent	R. Vitale
L. Jackson	

PRESS:

L. Marshall
P. Singley

RESIDENTS:

Five

FINANCE BOARD:

A. Bottinick	A. Pistarelli
J. Branco Sampaio	D. Scinto
A. Campbell	D. Sheridan, Jr.
K. Kiernan	S. Stirk, absent

ALTERNATES:

W. McAllister
J. Savarese
D. Wisniewski

DEPARTMENT HEADS:

K. Hanks, Fire Chief
P. Porciello, Assistant Controller
E. Murray, Deputy Fire Chief
S. Locke, Superintendent of Schools
C. Montini, Assistant Superintendent of Schools

OTHERS:

J. LaCharity, Police Dept.
J. Jordan, Board of Education
P. Russell, Fire Department
E. Kausyla, Finance Dept.
B. Rizk, Asst. Business Mgr.

2. Mayor Mezzo led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairwoman Diane Scinto who appointed W. McAllister in the absence of S. Stirk.
4. Chairwoman Scinto stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

Board of Education

Motion by R. Neth and seconded by P. Scully that the **Board of Education Budget** be accepted as presented in the amount of \$60,913,000.

K. Kiernan and D. Sheridan opposed.

J. Savarese abstained.

GENERAL ADMINISTRATION:

Administrative

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Administrative Budget** be accepted as presented in the amount of \$260,149.

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Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Hall Building Budget** be accepted as presented in the amount of \$136,712.

Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Wide Activity Budget** be accepted as presented in the amount of \$188,210.

Department of Finance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Department of Finance Budget** be accepted as presented in the amount of \$347,768.

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Probate Court Budget** be accepted as presented in the amount of \$17,360.

Elections

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Elections Budget** be accepted as presented in the amount of \$94,191.

Tax Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Tax Department Budget** be accepted as presented in the amount of \$220,032.

Property Assessment

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Property Assessment Budget** be accepted as presented in the amount of \$199,668.

Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Building Inspector Budget** be accepted as presented in the amount of \$205,774.

A. Olbrys arrived 7:03 p.m.

Information Technology

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Information Technology Budget** be accepted as presented in the amount of \$217,403.

Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Clerk Budget** be accepted as presented in the amount of \$167,798.

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Downtown Development

Motion by R. Neth and seconded by P. Scully that the **Downtown Development Budget** be accepted as presented in the amount of \$220,800.

K. Kiernan opposed.

Naugatuck Economic Development Corporation

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

Prospect Street School Building Maintenance

Motion by R. Neth and seconded by P. Scully that the **Prospect Street School Building Maintenance Budget** be accepted as presented in the amount of \$40,000.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Prospect Street School Building Maintenance Budget** be accepted with specified changes (\$7,500 decrease) in the amount of \$32,500.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Land Use Budget** be accepted as presented in the amount of \$114,184.

Legal Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Legal Department Budget** be accepted as presented in the amount of \$283,000.

Estimated Wage Increases

Motion by R. Neth and seconded by P. Scully that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$52,000.

K. Kiernan opposed.

Human Resources

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Human Resources Budget** be accepted as presented in the amount of \$82,151.

PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by P. Scully that the **Police Department Budget** be accepted as presented in the amount of \$6,384,788.

K. Kiernan opposed.

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Fire Department

Motion by R. Neth and seconded by P. Scully that the **Fire Department Budget** be accepted as presented in the amount of \$3,977,101.

K. Kiernan opposed.

EMS/Ambulance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **EMS/Ambulance Budget** be accepted as presented in the amount of \$0.

Office of Emergency Management

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,000.

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$19,900.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$15,000.

Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Safety Patrol Budget** be accepted as presented in the amount of \$700.

Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Fire/Police Budget** be accepted as presented in the amount of \$900.

HEALTH AND WELFARE:

Social Services

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

Naugatuck Youth Services Incorporated

Motion by R. Neth and seconded by P. Scully that the **Naugatuck Youth Services Incorporated Budget** be accepted as presented in the amount of \$75,130.

K. Kiernan opposed.

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Visiting Nurses Association

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$365,300.

Water Pollution Control Authority

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,493,720.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Senior Center Budget** be accepted as presented in the amount of \$81,631.

PUBLIC WORKS:

Department of Public Works Operations and Maintenance

Motion by R. Neth and seconded by P. Scully that the **Department of Public Works Operations and Maintenance Budget** be accepted as presented in the amount of \$4,595,566.
L. Jackson and K. Kiernan opposed.

Engineering Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Engineering Department Budget** be accepted as presented in the amount of \$297,682.

DEBT SERVICE:

Debt Service

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Debt Service Budget** be accepted as presented in the amount of \$4,163,213.

PENSIONS:

Pensions

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Pensions Budget** be accepted as presented in the amount of \$9,500,000.

NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Insurance Budget** be accepted as presented in the amount of \$9,399,591.

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Community Services

Motion by R. Neth and seconded by P. Scully that the **Community Services Budget** be accepted as presented in the amount of \$973,525.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Community Services Budget** be accepted with specified changes (\$2,500 decrease Elderly Tax Credit Program) in the amount of \$971,025.

General

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **General Budget** be accepted as presented in the amount of \$1,250,658.

Reserve Fund

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Reserve Fund Budget** be accepted as presented in the amount of \$1,139,054.

Contingency

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Contingency Budget** be accepted as presented in the amount of \$350,000.

Revenues

VOTED: Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Revenues Budget** be accepted as presented in the amount of \$112,962,699.

5. **VOTED:** Unanimously on a motion by T. K. Rossi and seconded by R. Neth that the Joint Boards meeting be adjourned at **7:54 p.m.**

A digital recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk

cc: R. Butler/P. Porciello/File