

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
PRESENTATION OF BUDGET TO JOINT BOARDS
May 19, 2014

1. Mayor Robert A. Mezzo called the special meeting to order at **6:31 p.m.** with the following in attendance:

BURGESSES:

T. K. Rossi	R. Neth
M. Bronko	A. Olbrys
R. Burns	P. Scully, Sr.
C. Ernsky, absent	R. Vitale
L. Jackson	

PRESS:

L. Marshall
P. Singley

RESIDENTS:

Twelve

FINANCE BOARD:

A. Bottinick	D. Scinto
J. Branco Sampaio, absent	D. Sheridan, Jr.
A. Campbell	S. Stirk
K. Kiernan, arr. 7:01 p.m.	J. Tavares
A. Pistarelli, absent	

ALTERNATES:

F. DiPerna, absent
W. McAllister, absent
J. Savarese

DEPARTMENT HEADS:

R. Butler, Controller
K. Hanks, Fire Chief
E. Murray, Deputy Fire Chief
J. Kallipolites, IT Director

OTHERS:

S. Gold, NVCOG
P. Gallagher, NVCOG
J. Jordan, Board of Education
W. Malicki, Fire Commission

2. Mayor Mezzo led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairwoman Diane Scinto who appointed J. Savarese in the absence of J. Branco Sampaio.
4. Chairwoman Scinto stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

GENERAL ADMINISTRATION:

Administrative

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Administrative Budget** be accepted as presented in the amount of **\$262,149**.

Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Hall Building Budget** be accepted as presented in the amount of **\$136,712**.

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Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Wide Activity Budget** be accepted as presented in the amount of \$188,210.

Department of Finance

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Department of Finance Budget** be accepted as presented in the amount of \$376,348.

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Probate Court Budget** be accepted as presented in the amount of \$19,860.

Elections

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Elections Budget** be accepted as presented in the amount of \$94,531.

Tax Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Tax Department Budget** be accepted as presented in the amount of \$234,630.

Property Assessment

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Property Assessment Budget** be accepted as presented in the amount of \$220,631.

Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Building Inspector Budget** be accepted as presented in the amount of \$206,830.

Information Technology

Motion by R. Neth and seconded by T. K. Rossi that the **Information Technology Budget** be accepted as presented in the amount of \$219,553.

Mayor Mezzo abstained.

Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Town Clerk Budget** be accepted as presented in the amount of \$204,286.

Downtown Development

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Downtown Development Budget** be accepted as presented in the amount of \$239,000.

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Naugatuck Economic Development Corporation

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

Prospect Street School Building Maintenance

Motion by R. Neth and seconded by T. K. Rossi that the **Prospect Street School Building Maintenance Budget** be accepted as presented in the amount of \$79,980.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Prospect Street School Building Maintenance Budget** be accepted with specified changes (remove insurance line item \$25,000) in the amount of \$54,980.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Land Use Budget** be accepted as presented in the amount of \$114,784.

Legal Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Legal Department Budget** be accepted as presented in the amount of \$283,000.

Estimated Wage Increases

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$52,000.

Human Resources

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Human Resources Budget** be accepted as presented in the amount of \$85,651.

K. Kiernan arrived 7:01 p.m.

PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by T. K. Rossi that the **Police Department Budget** be accepted as presented in the amount of \$6,682,788.

ROLL CALL VOTE:

FOR:

Mayor Mezzo M. Bronko
D. Scinto R. Burns
A. Bottinick R. Neth

OPPOSED:

T. K. Rossi
A. Campbell
K. Kiernan

ABSTAIN:

None

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ROLL CALL VOTE: (continued)

FOR:

D. Sheridan A. Olbrys
S. Stirk P. Scully
J. Tavares

OPPOSED:

J. Savarese
L. Jackson
R. Vitale

ABSTAIN:

None

Motion carried 11-6-0

Fire Department

Motion by R. Neth and seconded by T. K. Rossi that the **Fire Department Budget** be accepted as presented in the amount of \$4,073,227.

A. Bottinick, Mayor Mezzo, J. Savarese and D. Scinto in favor.

Motion by R. Neth and seconded by P. Scully that the **Fire Department Budget** be accepted with specified changes (increase to include the staffing of four retirees) in the amount of \$4,192,991.

**A. Bottinick, Mayor Mezzo and D. Scinto opposed.
J. Savarese abstained.**

EMS/Ambulance

Motion by R. Neth and seconded by T. K. Rossi that the **EMS/Ambulance Budget** be accepted as presented in the amount of \$80,000.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **EMS/Ambulance Budget** be accepted with specified changes (decrease to eliminate funding this year) in the amount of \$0.

Office of Emergency Management

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,000.

Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$19,900.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$18,250.

Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,000.

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Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by M. Bronko that the **Fire/Police Budget** be accepted as presented in the amount of \$1,000.

Chairwoman Scinto recessed the meeting at 8:06 p.m.

Chairwoman Scinto reconvened the meeting at 8:13 p.m.

HEALTH AND WELFARE:

Social Services

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Social Services Budget** be accepted as presented in the amount of \$30,000.
M. Bronko, A. Campbell, Mayor Mezzo and P. Scully were not present for the vote.

P. Scully arrived 8:14 p.m.

Naugatuck Youth Services Incorporated

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Naugatuck Youth Services Incorporated Budget** be accepted as presented in the amount of \$75,130.

M. Bronko, A. Campbell and Mayor Mezzo were not present for the vote.

M. Bronko arrived 8:16 p.m.

Visiting Nurses Association

Motion by R. Neth and seconded by T. K. Rossi that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$385,324.

L. Jackson opposed.

A. Campbell and Mayor Mezzo were not present for the vote.

A. Campbell and Mayor Mezzo arrived 8:18 p.m.

Water Pollution Control Authority

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,416,352.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Senior Center Budget** be accepted as presented in the amount of \$82,481.

PUBLIC WORKS:

Department of Public Works Operations and Maintenance

Motion by R. Neth and seconded by T. K. Rossi that the **Department of Public Works Operations and Maintenance Budget** be accepted as presented in the amount of \$4,696,669.

L. Jackson and K. Kiernan opposed.

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Engineering Department

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Engineering Department Budget** be accepted as presented in the amount of \$314,332.

DEBT SERVICE:

Debt Service

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Debt Service Budget** be accepted as presented in the amount of \$4,053,847.

PENSIONS:

Pensions

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Pensions Budget** be accepted as presented in the amount of \$9,521,186.

NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Insurance Budget** be accepted as presented in the amount of \$9,649,591.

Community Services

Motion by R. Neth and seconded by T. K. Rossi that the **Community Services Budget** be accepted as presented in the amount of \$967,801.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Community Services Budget** be accepted with specified changes (add \$724 Greater Waterbury Transit District membership fee) in the amount of \$968,525.

General

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **General Budget** be accepted as presented in the amount of \$1,263,115.

Reserve Fund

Motion by R. Neth and seconded by T. K. Rossi that the **Reserve Fund Budget** be accepted as presented in the amount of \$2,467,864.

Motion unanimously opposed.

Motion by R. Neth and seconded by T. K. Rossi that the **Reserve Fund Budget** be accepted with specified changes (decrease in demolition fees on three properties) in the amount of \$2,425,276.

K. Kiernan opposed.

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Contingency

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Contingency Budget** be accepted as presented in the amount of \$400,000.

Board of Education

Motion by R. Neth and seconded by T. K. Rossi that the **Board of Education Budget** be accepted as presented in the amount of \$61,304,206.

K. Kiernan and D. Sheridan opposed.

J. Savarese abstained.

Revenues

VOTED: Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Revenues Budget** be accepted as presented in the amount of \$115,594,168.

5. **VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the Joint Boards meeting be adjourned at **9:52 p.m.**

A digital recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk