

**MINUTES**  
**JOINT BOARDS OF MAYOR AND BURGESSES**  
**AND BOARD OF FINANCE**  
**2<sup>nd</sup> ADOPTION OF THE 2015-2016 BUDGET**  
**JULY 20, 2015**

1. Mayor Robert A. Mezzo called the special meeting to order at **6:52 p.m.** with the following in attendance:

**BURGESSES:**

T. K. Rossi	R. Neth, absent
M. Bronko	A. Olbrys
R. Burns	P. Scully, Sr.
C. Ernsky	R. Vitale
L. Jackson	

**RESIDENTS:**

One

**PRESS:**

L. Marshall  
P. Singley

**FINANCE BOARD:**

A. Bottinick	J. Savarese
J. Branco Sampaio, absent	D. Scinto
A. Campbell, absent	D. Sheridan, Jr.
K. Kiernan	S. Stirk
A. Pistarelli	

**ALTERNATES:**

R. Burke  
W. McAllister, absent  
D. Wisniewski

**DEPARTMENT HEADS:**

C. Montini, Assistant Superintendent of Schools  
E. Murray, Deputy Fire Chief  
J. Lawlor, Human Resources Director  
K. Hanks, Fire Chief  
R. Butler, Controller

**OTHERS:**

B. Rizk, Asst. Business Manager  
S. Bronko, NVHD

2. Mayor Mezzo led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairwoman Diane Scinto who appointed R. Burke in the absence of A. Campbell and D. Wisniewski in the absence of J. Branco Sampaio.
4. Chairwoman Scinto stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

**GENERAL ADMINISTRATION:**

**Administrative**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by A. Bottinick that the **Administrative Budget** be accepted as presented in the amount of **\$251,527**.

**Town Hall Building**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Town Hall Building Budget** be accepted as presented in the amount of **\$137,276**.

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**Town Wide Activity**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Town Wide Activity Budget** be accepted as presented in the amount of \$186,960.

**Department of Finance**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Department of Finance Budget** be accepted as presented in the amount of \$344,817.

**Probate Court**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Probate Court Budget** be accepted as presented in the amount of \$17,195.

**Elections**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Elections Budget** be accepted as presented in the amount of \$109,874.

**Tax Department**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Tax Department Budget** be accepted as presented in the amount of \$233,376.

**Property Assessment**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Property Assessment Budget** be accepted as presented in the amount of \$204,282.

**Building Inspector**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Building Inspector Budget** be accepted as presented in the amount of \$213,921.

**Information Technology**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Information Technology Budget** be accepted as presented in the amount of \$189,755.

**Town Clerk**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Town Clerk Budget** be accepted as presented in the amount of \$178,285.

**Downtown Development**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Downtown Development Budget** be accepted as presented in the amount of \$166,050.

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**Naugatuck Economic Development Corporation**

Motion by T. K. Rossi and seconded by P. Scully that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.  
**L. Jackson opposed.**

**Prospect Street School Building Maintenance/Tuttle Vacant Building Maintenance**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Prospect Street School Building Maintenance/Tuttle Vacant Building Maintenance Budget** be accepted as presented in the amount of \$36,500.

**Land Use**

Motion by T. K. Rossi and seconded by P. Scully that the **Land Use Budget** be accepted as presented in the amount of \$121,718.  
**L. Jackson and A. Olbrys opposed.**

**Legal Department**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Legal Department Budget** be accepted as presented in the amount of \$283,000.

**Estimated Wage Increases**

Motion by T. K. Rossi and seconded by P. Scully that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$297,652.

**ROLL CALL VOTE:**

**FOR:**

Mayor Mezzo            J. Savarese  
D. Scinto                D. Sheridan  
T. K. Rossi               R. Burke  
A. Bottinick             M. Bronko  
A. Pistarelli             R. Burns  
                                  P. Scully

**OPPOSED:**

K. Kiernan  
S. Stirk  
D. Wisniewski  
C. Ernsky  
L. Jackson  
A. Olbrys  
R. Vitale

**ABSTAIN:**

None

**Motion carried 11-7-0**

**Human Resources**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Human Resources Budget** be accepted as presented in the amount of \$127,685.

**PUBLIC SAFETY:**

**Police Department**

Motion by T. K. Rossi and seconded by P. Scully that the **Police Department Budget** be accepted as presented in the amount of \$6,542,913.  
**C. Ernsky opposed.**

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**Fire Department**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Fire Department Budget** be accepted as presented in the amount of \$3,909,604.

**EMS/Ambulance**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **EMS/Ambulance Budget** be accepted as presented in the amount of \$0.

**Office of Emergency Management**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,100.

**Local Emergency Planning Committee (NEMAC)**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$19,900.

**Eastside Fire Station**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$16,600.

**Safety Patrol**

Motion by T. K. Rossi and seconded by P. Scully that the **Safety Patrol Budget** be accepted as presented in the amount of \$350.

**M. Bronko opposed.**

**Fire/Police**

Motion by T. K. Rossi and seconded by P. Scully that the **Fire/Police Budget** be accepted as presented in the amount of \$500.

**M. Bronko opposed.**

**HEALTH AND WELFARE:**

**Social Services**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

**Naugatuck Youth Services Incorporated**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Naugatuck Youth Services Incorporated Budget** be accepted as presented in the amount of \$72,330.

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**Visiting Nurses Association**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$0.

**Water Pollution Control Authority**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,664,267.

**Senior Center**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Senior Center Budget** be accepted as presented in the amount of \$83,276.

**PUBLIC WORKS:**

**Department of Public Works Operations and Maintenance**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Department of Public Works Operations and Maintenance Budget** be accepted as presented in the amount of \$4,557,951.

**Engineering Department**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Engineering Department Budget** be accepted as presented in the amount of \$301,369.

**DEBT SERVICE:**

**Debt Service**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Debt Service Budget** be accepted as presented in the amount of \$4,599,029.

**PENSIONS:**

**Pensions**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Pensions Budget** be accepted as presented in the amount of \$9,658,427.

**NON-DEPARTMENTAL:**

**Insurance**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Insurance Budget** be accepted as presented in the amount of \$10,163,886.

**Community Services**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Community Services Budget** be accepted as presented in the amount of \$1,035,721.

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**General**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **General Budget** be accepted as presented in the amount of \$1,266,150.

**Reserve Fund**

Motion by T. K. Rossi and seconded by P. Scully that the **Reserve Fund Budget** be accepted as presented in the amount of \$1,109,311.

**Motion unanimously opposed.**

Motion by T. K. Rossi and seconded by P. Scully that the **Reserve Fund Budget** be accepted with specified changes in the amount of \$1,109,312.

**C. Ernsky opposed.**

**Contingency**

**VOTED:** Unanimously on a motion by T. K. Rossi and seconded by P. Scully that the **Contingency Budget** be accepted as presented in the amount of \$350,000.

**Board of Education**

Motion by T. K. Rossi and seconded by P. Scully that the **Board of Education Budget** be accepted as presented in the amount of \$61,708,651.

**ROLL CALL VOTE:**

**FOR:**

Mayor Mezzo  
D. Scinto  
A. Pistarelli  
D. Sheridan  
S. Stirk  
R. Burke  
R. Burns  
P. Scully

**OPPOSED:**

T. K. Rossi  
A. Bottinick  
K. Kiernan  
D. Wisniewski  
M. Bronko  
C. Ernsky  
L. Jackson  
A. Olbrys  
R. Vitale

**ABSTAIN:**

J. Savarese

**Motion failed 8-9-1**

Motion by A. Bottinick and seconded by T.K. Rossi to reconsider the previous vote of the **Board of Education Budget**.

**Motion withdrawn.**

Motion by A. Bottinick and seconded by P. Scully that the **Board of Education Budget** be accepted with specified changes (decrease \$25,000 legal fees) in the amount of \$61,683,651.

**K. Kiernan opposed.**

**Revenues**

**VOTED:** Unanimously on a motion by T.K. Rossi and seconded by P. Scully that the **Revenues Budget** be accepted as presented in the amount of \$115,264,259.

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5. **VOTED:** Unanimously on a motion by T.K. Rossi and seconded by P. Scully that the Joint Boards meeting be adjourned at **7:59 p.m.**

**A digital recording of this meeting is available in the office of the Borough Clerk for further review.**

**Attest:**

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Nancy K. DiMeo  
Borough Clerk

cc: R. Butler/File