

MINUTES
JOINT BOARDS OF MAYOR AND BURGESSES
AND BOARD OF FINANCE
PRESENTATION OF BUDGET TO JOINT BOARDS
APRIL 25, 2016

1. Mayor N. Warren “Pete” Hess called the special meeting to order at **6:34 p.m.** with the following in attendance:

BURGESSES:

R. Neth	L. Jackson
R. Burns	P. Scully, Sr.
K. Donovan, 7:17 p.m.	R. Vitale
C. Herb	D. Wisniewski
D. Hoff	

PRESS:

L. Marshall
P. Singley

RESIDENTS:

None

FINANCE BOARD:

A. Bottinick	J. Savarese
A. Campbell, left 9:12 p.m.	D. Scinto
K. Kiernan	D. Sheridan, Jr.
A. Lopez	S. Stirk
A. Pistarelli	

ALTERNATES:

R. Burke
E. Fennell, absent
W. McAllister, absent

DEPARTMENT HEADS:

C. Montini, Assistant Superintendent of Schools	R. Butler, Controller
J. Lawlor, Human Resources Director	E. Murray, Fire Chief

2. Anthony Campbell led in the Pledge of Allegiance to the flag.
3. Mayor Hess turned the meeting over to Finance Board Chairwoman Diane Scinto.
4. Chairwoman Scinto stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

Board of Education

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Board of Education Budget** be accepted as presented in the amount of **\$61,683,651**.

GENERAL ADMINISTRATION:

Administrative

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Administrative Budget** be accepted as presented in the amount of **\$270,800**.

Town Hall Building

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Hall Building Budget** be accepted as presented in the amount of **\$130,953**.

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Town Wide Activity

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Wide Activity Budget** be accepted as presented in the amount of \$182,000.

Department of Finance

Motion by R. Neth and seconded by P. Scully that the **Department of Finance Budget** be accepted as presented in the amount of \$486,223.

ROLL CALL VOTE:

FOR

N. Warren Hess J. Savarese
D. Scinto S. Stirk
A. Bottinick R. Burns
A. Campbell R. Vitale
A. Lopez D. Wisniewski
A. Pistarelli

OPPOSE

R. Neth
K. Kiernan
D. Sheridan
K. Donovan
C. Herb
D. Hoff
L. Jackson
P. Scully

ABSTAIN

None

Motion carried 11-8-0

Probate Court

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Probate Court Budget** be accepted as presented in the amount of \$29,344.

Elections

Motion by R. Neth and seconded by P. Scully that the **Elections Budget** be accepted as presented in the amount of \$103,771.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Elections Budget** be accepted with specified changes (incorrect regular payroll figure) in the amount of \$103,293.

Motion rescinded.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Elections Budget** be accepted with specified changes (original regular payroll figure) in the amount of \$103,771.

Tax Department

Motion by R. Neth and seconded by P. Scully that the **Tax Department Budget** be accepted as presented in the amount of \$231,705.

Motion unanimously opposed.

Motion by R. Neth and seconded by P. Scully that the **Tax Department Budget** be accepted with specified changes (incorrect regular payroll figure, increase part time employee) in the amount of \$233,370.

D. Sheridan and R. Vitale opposed.

Motion rescinded.

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Motion by R. Neth and seconded by P. Scully that the **Tax Department Budget** be accepted with specified changes (original regular payroll figure, increase part time employee) in the amount of \$235,016.

D. Sheridan and R. Vitale opposed.

Chairwoman Scinto recessed the meeting at 8:26 p.m.

Chairwoman Scinto reconvened the meeting at 8:28 p.m.

Property Assessment

Motion by R. Neth and seconded by P. Scully that the **Property Assessment Budget** be accepted as presented in the amount of \$251,177.

Motion unanimously opposed.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Property Assessment Budget** be accepted with specified changes (incorrect regular payroll figure) in the amount of \$244,480.

Motion rescinded.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Property Assessment Budget** be accepted with specified changes (original regular payroll figure) in the amount of \$251,177.

Building Inspector

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Building Inspector Budget** be accepted as presented in the amount of \$212,339.

Motion rescinded.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Building Inspector Budget** be accepted with specified changes (increase regular payroll figure) in the amount of \$216,340.

Information Technology

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Information Technology Budget** be accepted as presented in the amount of \$206,233.

Town Clerk

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Clerk Budget** be accepted as presented in the amount of \$179,990.

D. Wisniewski left 8:44 p.m.

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Downtown Development

Motion by R. Neth and seconded by P. Scully that the **Downtown Development Budget** be accepted as presented in the amount of \$212,500.

Motion unanimously opposed.

D. Wisniewski was not present for the vote.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Downtown Development Budget** be accepted with specified changes (decrease GDC maintenance) in the amount of \$152,800.

D. Wisniewski was not present for the vote.

Naugatuck Economic Development Corporation

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

D. Wisniewski was not present for the vote.

Vacant Building Maintenance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Vacant Building Maintenance Budget** be accepted as presented in the amount of \$8,000.

D. Wisniewski was not present for the vote.

Land Use

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Land Use Budget** be accepted as presented in the amount of \$117,105.

D. Wisniewski was not present for the vote.

Legal Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Legal Department Budget** be accepted as presented in the amount of \$288,000.

D. Wisniewski was not present for the vote.

D. Wisniewski returned 8:52 p.m.

Estimated Wage Increases

Motion by R. Neth and seconded by P. Scully that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$320,057.

A. Bottinick, K. Donovan, L. Jackson, K. Kiernan, R. Neth, J. Savarese and D. Sheridan opposed.

Human Resources

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Human Resources Budget** be accepted as presented in the amount of \$105,192.

K. Donovan and D. Sheridan were not present for the vote.

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D. Sheridan returned 9:11 p.m.

K. Donovan returned 9:12 p.m.

A. Campbell left 9:12 p.m.

Chairman Scinto appointed R. Burke in the absence of A. Campbell.

PUBLIC SAFETY:

Police Department

Motion by R. Neth and seconded by P. Scully that the **Police Department Budget** be accepted as presented in the amount of \$7,166,254.

ROLL CALL VOTE:

FOR

OPPOSE

ABSTAIN

N. Warren Hess

S. Stirk

R. Neth

None

D. Scinto

R. Burns

K. Kiernan

A. Bottinick

D. Hoff

R. Burke

A. Lopez

L. Jackson

K. Donovan

A. Pistarelli

P. Scully

C. Herb

J. Savarese

R. Vitale

D. Wisniewski

D. Sheridan

Motion carried 13-6-0

Fire Department

Motion by R. Neth and seconded by P. Scully that the **Fire Department Budget** be accepted as presented in the amount of \$4,654,647.

ROLL CALL VOTE:

FOR

OPPOSE

ABSTAIN

N. Warren Hess

S. Stirk

R. Neth

None

D. Scinto

R. Burke

K. Kiernan

A. Bottinick

R. Burns

D. Sheridan

A. Lopez

L. Jackson

K. Donovan

A. Pistarelli

P. Scully

C. Herb

J. Savarese

R. Vitale

D. Hoff

D. Wisniewski

Motion carried 12-7-0

EMS/Ambulance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **EMS/Ambulance Budget** be accepted as presented in the amount of \$0.

Office of Emergency Management/Local Emergency Planning Committee (NEMAC)

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Office of Emergency Management /Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$20,250.

Eastside Fire Station

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$14,750.

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Safety Patrol

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,688.

Fire/Police

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Fire/Police Budget** be accepted as presented in the amount of \$500.

HEALTH AND WELFARE:

Social Services

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

Youth Services

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Youth Services Budget** be accepted as presented in the amount of \$71,080.

Visiting Nurses Association

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$0.

Water Pollution Control Authority

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,823,585.

Senior Center

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Senior Center Budget** be accepted as presented in the amount of \$82,782.

PUBLIC WORKS:

Department of Public Works Operations and Maintenance

Motion by R. Neth and seconded by P. Scully that the **Department of Public Works Operations and Maintenance Budget** be accepted as presented in the amount of \$4,941,292.

ROLL CALL VOTE:

FOR

N. Warren Hess
A. Bottinick
A. Lopez
A. Pistarelli
J. Savarese
S. Stirk
R. Burns
K. Donovan
D. Hoff
L. Jackson
P. Scully
R. Vitale

Motion carried 12-7-0

OPPOSE

D. Scinto
R. Neth
K. Kiernan
D. Sheridan
R. Burke
C. Herb
D. Wisniewski

ABSTAIN

None

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Engineering Department

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Engineering Department Budget** be accepted as presented in the amount of \$309,157.

DEBT SERVICE:

Debt Service

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Debt Service Budget** be accepted as presented in the amount of \$6,631,934.

PENSIONS:

Pensions

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Pensions Budget** be accepted as presented in the amount of \$8,974,732.

NON-DEPARTMENTAL:

Insurance

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Insurance Budget** be accepted as presented in the amount of \$10,459,961.

Community Services

Motion by R. Neth and seconded by P. Scully that the **Community Services Budget** be accepted as presented in the amount of \$1,212,949.

ROLL CALL VOTE:

FOR

D. Scinto
R. Neth
A. Bottinick
K. Kiernan
A. Lopez
A. Pistarelli

J. Savarese
D. Sheridan
S. Stirk
C. Herb
D. Hoff
D. Wisniewski

OPPOSE

Mayor N.W. Hess
R. Burke
R. Burns
K. Donovan
L. Jackson
P. Scully
R. Vitale

ABSTAIN

None

Motion carried 12-7-0

General

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **General Budget** be accepted as presented in the amount of \$1,317,204.

L. Jackson was not present for the vote.

Reserve Fund

Motion by R. Neth and seconded by P. Scully that the **Reserve Fund Budget** be accepted as presented in the amount of \$1,674,772.

K. Donovan, L. Jackson, P. Scully, D. Sheridan and R. Vitale opposed.

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Contingency

Motion by R. Neth and seconded by P. Scully that the **Contingency Budget** be accepted as presented in the amount of \$500,000.

D. Hoff and R. Neth opposed.

Revenues

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Revenues Budget** be accepted as presented in the amount of \$120,004,628.

Motion rescinded.

VOTED: Unanimously on a motion by R. Neth and seconded by P. Scully that the **Revenues Budget** be accepted as presented in the amount of \$119,948,239.

5. **VOTED:** Unanimously on a motion by R. Neth and seconded by J. Savarese that the Joint Boards meeting be adjourned at **11:12 p.m.**

A digital recording of this meeting is available in the office of the Borough Clerk for further review.

Attest:

Nancy K. DiMeo
Borough Clerk